

FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025
LEVY ESTIMATE - BUDGET DOCUMENT

STATE OF WEST VIRGINIA
MUNICIPALITY OF WESTON, WEST VIRGINIA

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Unassigned Fund Balance	650,000
Property Taxes - Current Expense	448,564
Tax Penalties, Interest & Publication Fees	5,000
Gas & Oil Severance Tax	40,000
Excise Tax on Utilities	260,000
Business and Occupation Tax	600,000
Wine & Liquor Tax	59,000
Animal Control Tax	1,000
Sales Tax	615,000
Fines, Fees & Court Costs	5,500
Parking Violations	100
Licenses	15,000
Building Permit Fees	15,000
Franchise Fees	33,000
IRP Fees (Interstate Registration Plan)	80,000
Municipal Service Fees	285,000
Parking Meter Revenues	25
Off Street Parking	2,700
State Government Grants	12,000
Gaming Income	8,500
Reimbursements	80,000
Accident Reports	2,500
Video Lottery (LVL)	20,000
TOTAL ESTIMATED REVENUE (GENERAL FUND)	<u>\$ 3,237,889</u>

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance	\$	59,961
Coal Severance Tax		<u>8,000</u>
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$	<u><u>67,961</u></u>

General Fund	Coal Severance Fund
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ESTIMATED CURRENT EXPENDITURES

Mayor's Office	7,959	-
City Council	12,334	-
City Manager's Office	75,064	-
Finance Office	177,385	-
City Clerk's Office	97,697	-
Police Judge's Office	11,397	-
City Attorney	68,625	-
Regional Development Authority	4,600	-
Building Inspection	151,799	-
Planning & Zoning	2,000	-
Elections	6,000	-
City Hall	575,008	-
Public Grounds	2,000	-
Transfers/Reimbursements	25,000	-
Contingencies	25,027	-
Police Department	521,581	-
Fire Department	462,866	-
Communication Center/Central Dispatch	39,600	-
Flood Control/ Soil Conservation	4,400	-
Fire Hydrants	6,500	-
Streets and Highways	502,018	-
Street Lights	70,000	-
Signs and Signals	9,700	-
Snow Removal	20,000	-
Street Construction	151,245	-
Street Cleaning	15,000	-
Sidewalks	-	67,961
Recycling Center	1,500	-
Storm Sewer	30,000	-

Parks & Recreation	53,000	-
Historical Commission	15,000	-
Beautification Programs	15,000	-
Cemeteries	53,584	-
Capital Projects - Street and Transportation	10,000	-
Capital Projects - Health and Sanitation	15,000	-
TOTAL ESTIMATED EXPENDITURES	\$ 3,237,889	\$ 67,961

MUNICIPALITY OF WESTON, WEST VIRGINIA
Regular Current Expense Levy
FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025

	Certificate of Valuation		Taxes
	Assessed Value	Levy	Levied
	for Tax Purposes	Rate/\$100	
<u>CLASS I</u>			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
<u>CLASS II</u>			
Real Estate	\$ 46,403,970	25.00	\$ 116,010
Personal Property	10,098		25
Total Class II	\$ 46,414,068		\$ 116,035
<u>CLASS IV</u>			
Real Estate	\$ 39,299,060	50.00	\$ 196,495
Personal Property	23,043,360		115,217
Public Utility	12,778,734		63,894
Total Class IV	\$ 75,121,154		\$ 375,606
Total Value & Projected Revenue	\$ 121,535,222		\$ 491,641
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	24,582
Less Tax Discounts (use Total Projected Revenue to calculate)		2.00%	9,341
Less Allowance for Tax Increment Financing (if Applicable)			0
Total Projected Property Tax Collection			\$ 457,718
Less Assessor Valuation Fund		2.00%	9,154
(Subtracted from regular current expense taxes levied only)			
Net Amount to be Raised by Levy of Property Taxes			\$ 448,564

STATE OF WEST VIRGINIA

COUNTY OF

MUNICIPALITY OF

Lewis

WESTON

I, Judith Piercy, Recording Officer of said municipality, do hereby certify that the foregoing are true copies from the record of the orders made and entered by the council of the said municipality on the 18th day of March, 2024.


(Signature)

City Clerk
(Official Title of Recording Officer)