



City of Weston, WV
Regular Session City Council Meeting
Lewis County Court House
September 7th, 2021, at 6:00 p.m.

Call In# - (415) 762-9988

Meeting ID: 482 656 4989

Pass Code: 269

AGENDA

Full Agenda Packets Available on www.CityofWestonwv.com

- 1) Call to Order/Moment of Silence
- 2) Pledge of Allegiance
- 3) Roll Call
- 4) Approval of Minutes
 - A) Regular Session – August 2, 2021
 - B) Special Session – August 23, 2021
- 5) Presentations:
 - A) Painters Union Training
Presented by David Bland
 - B) Marketing Grant No Match Columbia Club (Approve/Deny/Table)
Presented by Victoria Stansberry Blueprint Coordinator
 - C) Humanities Grant for Christmas Event (Approve/Deny/Table)
Presented by Victoria Stansberry Blueprint Coordinator
 - D) Senior Housing and Rental Assistance
Presented by Karen Jacobson Executive Director Randolph Housing Authority
- 6) Receive and File Reports of City Boards, Commissions and Outside Agencies
 - A) Reports
 - i) **Weston Cemetery Board**
 - Next Meeting – Monday October 11, 2021 at 9:00 a.m. at the Municipal Building
 - ii) **Historic Landmarks Commission**
 - Next Meeting – Thursday September 9, 2021 at 5:00 p.m. at the Municipal Building
 - August 10, 2021 unapproved minutes in packet.
 - iii) **Weston Planning Commission**
 - Special Session Meeting – September 16, 2021 at 4:30 p.m. at the Municipal Building
 - Next Regular Meeting – Wednesday November 17, 2021 at 4:30 p.m. at the Municipal Building
 - iv) **Boards of Parks and Recreation**
 - Next Meeting – Friday September 17, 2021 at 2:00 p.m. at the Municipal Building
 - August 20, 2021 unapproved minutes included in packet.
 - v) **Lewis County EDA Authority**
 - Next Meeting – September 22, 2021 at 5:00 p.m. at 110 Center Avenue, 2nd floor
 - Minutes available on online packet
 - vi) **Board of Zoning Appeals**
 - First Meeting September 21, 2021 at 6:00 p.m. at the Municipal Building
 - vii) **Codes Appeals Board**
 - First Meeting September 23, 2021 at 6:00 p.m. at the Municipal Building
 - B) Known Vacancies to be Filled
 - i) **Weston Fine Arts Council - (4)**
 - ii) **Weston Urban Renewal Authority – (3)**

- iii) **Municipal Appeals Board – (3)**
- iv) **Weston Fairs & Festivals Committee – (5)**
- v) **Weston Housing Authority**

- Appoint two members

7) Sanitary Board of Director Report

8) Department Reports

- A) Finance
 - i) Suttle & Stalnaker CPA Monthly Financial Report
- B) Street Department
 - August Report
- C) Police Department
 - August Report
- D) Fire Department
 - August Report
- E) Building/Code/Zoning Report
 - August Report
- F) City Attorney
 - August Report
- G) City Clerk
 - August Business Licenses Issued Report
- H) City Manager Report

9) Old Business

- A) Discussion on 4th Street Bridge Construction over Polk Creek
- B) Vacation Time Allotment by Policy (Approve/Deny/Table)
- C) Covid Policy (Approve/Deny/Table)
- D) Assistant Building Inspector Position Ordinance (Second Reading) (Approve/Deny/Table)
- E) 15 MPH on Winter Avenue Ordinance (Second Reading) (Approve/Deny/Table)
- F) Recommendation to Award Surplus Sale Bids
- G) Homecoming Parade Application for September 30, 2021 at 6:00 p.m. (Approval/Deny/Table)

10) New Business

- A) Award Audit (Approval/Deny/Table)
- B) Award Paving Bid (Approval/Deny/Table)
- C) Night Call Policy for Police (Approve/Deny/Table)
- D) Dissolving URA Ordinance (Approve/Deny/Table)
- E) Certification Annual for Fire and Police Pension (Approve/Deny/Table)
- F) Connie Riffle/Christmas Dinner Insurance Coverage Included (Approve/Deny/Table)
- G) Weston Land Reuse Agency Ordinance (First Reading) (Approve/Deny/Table)
- H) Chamber of Commerce Business After Hours (Approve/Deny/Table)

11) Visitors Section (5 Minute Time Limit)

12) Reports of City Council

13) Adjourn

Meeting Management Guidelines

- Regular meeting agendas will be posted and available to the public before closure two (2) days prior to the meeting.
- Person wishing to address City Council must register at least fifteen (15) minutes before meeting.
- Agenda items may require an executive session motioned per WV Code 6-9A-4.
- All votes are unanimous unless otherwise stated.
- Roberts Rule of Order is utilized as a guide for all Weston City Council meetings.

4. Approval of Minutes



Weston City Council
Regular Council Meeting
Minutes

Lewis County Courthouse
117 Center Avenue
Weston, WV 26452
August 2, 2021
6:00 p.m.

Present: Mayor Kim Harrison-Edwards, Councilpersons Sherry Rogers, Randy Bohan and Herb Curtis. City Manager Nate Stansberry, City Clerk Judy Piercy, City Attorney Brian Bailey, First Sergeant Drew Lotus, Fire Chief Jimmy Suttle, Street Foreman Tyler Strader, Building/Code/Zoning Enforcement Officer Mike Starett and Sanitary Board Director Dee Evans.

Call to Order: Mayor Harrison-Edwards called the meeting to order at 6:03 p.m.

Pledge of Allegiance: Mayor Harrison-Edwards asked all to stand for the Pledge of Allegiance.

Approval of Minutes: Councilwoman Rogers made a motion seconded by Councilman Bohan to approve the minutes of Regular Session July 6, 2021, Special Session July 14, 2021, Special Session July 21, 2021, and Special Session July 28, 2021. **(Motion carried).**

Presentation: None

Receive and File Reports of City Boards, Commissions and Outside Agencies:

Weston Cemetery Board: Next meeting – Monday October 11, 2021, at 9:00 a.m. at the Municipal Building.

Historic Landmarks Commission: Next meeting- September 9, 2021, at 5:00 p.m. at the Municipal Building. August 10, 2021, minutes included in packet.

Weston Planning Commission: Next meeting August 11, 2021, at 4:30 p.m. at the Municipal Building.

Boards of Parks and Recreations: Next meeting August 20, 2021, at 2:00 p.m. at the Municipal Building.

Lewis County EDA Authority:

Municipal Appeals Board: Still forming.

Codes Appeal Board: Formed.

Known Vacancies to be Filled: Weston Fine Arts (4), Weston Urban Renewal Authority (3), Municipal Appeals Board (2) and Weston Fairs & Festivals Committee (5).



Sanitary Board of Director Report: Sanitary Board Director Dee Evans update on the project for GSI Mapping will be meeting with Stacey from Region 7. At the plant we are moving sludge around until we can dispose of it. Sanitary Board of Director Dee Evans stated that we are having issues with the pump that covers the State Hospital because they are not using the trash racks. We did send out a letter explaining if they do use the trash racks, they will be responsible for the repairs. The pump at Jackson's Mill we are having issues with infiltration and shouldn't because it is new. We will be meeting the engineers and contractors of that project we get a solution. We hired an individual for the billing office she started today. The Board and I feel that we made a good choice.

Department Reports:

Finance: City Manager Nate Stansberry provided council with the financial report in the packet and explained the report will have higher level of details. We have broken the lines down giving more detail and with the updated format you will be able to see what has been spent.

Street Department: Report in packet.

Police Department: Report in packet.

Fire Department: Report in packet.

Building/Code/Zoning Report: Report in packet.

City Attorney Report: City Attorney Brian Bailey updated council on trying to get more recent ordinances together to send to American Legal. The Building Code Amendment Ordinance was submitted to the Fire Marshall on July 29, 2021. No response from the Fire Marshall as of today but we can still operate under the August 2020 State Building Code Amendments. City Attorney Brian Bailey has been working on the burned structures doing title searches to assure we want to obtain these properties.

City Clerk Report: Report in packet.

City Manager Report: City Manager Nate Stansberry worked from home for 5 workdays being in Covid quarantine after exposure while surveying pre-paving prep work with the Street Department. Completion of the first budget revision for the coal severance and general funds as well as the bid and acceptance of the REAP project grant. City Manager Nate Stansberry worked closely with City Attorney Brian Bailey and Building/Code/Zoning Enforcement Officer Mike Starett to see the Building Code adopted and brought to fruition. We were also awarded the Columbia Club Grant and that agreement was signed and the early stages of that property acquisition begun. City Manager Nate Stansberry held several meetings to discuss possible grant sources with the Army Corp for the Sanitary Board/Stormwater works. City Manager Nate Stansberry provide council with updates for the month of August being the 4th Street Bridge over Polk Creek. He attended the pre-construction meeting with the WVDOH. Utilities still need to be located and some materials are back ordered. We are looking at early October for a start date.



Old Business

Discussion on 4th Street Bridge Construction over Polk Creek: City Manager Nate Stansberry had a pre-construction meeting for the 4th Street Bridge with the Department of Highways. Bear Contracting out of Bridgeport, WV., was awarded the bid. At this meeting they informed City Manager Nate Stansberry the city will be responsible for all utility relocations. West Virginia American Water has completed their relocation, the sewer has been checked already through the design process, but he's waiting for that to be confirmed from the Sanitary Department. Aerial conflicts with Mon Power and Frontier will need to be rerouted for the crane to come in. He made a phone call to both companies and Mon Power will be out in the next two or three weeks and Frontier will be a week after to reroute. Dominion has a gas line 6 feet off the bridge which concerns the contractor. Dominion expressed interest to replace the gas line, but the time frame would be hard to complete before the bridge construction starts. We are looking at early October for a start date because of the back orders of material for the beam replacement.

City Manager Nate Stansberry provided council with a traffic diagram slated for the West 4th Street with closure of the bridge for around two months. All the traffic will detour to the north side of the bridge around Spring Street out to Broad Street to get around the detour. After driving Spring Street City Manager Nate Stansberry has a lot of concerns with the two-way traffic getting in and out, and conditions of the roads. With our three-week time frame working on getting utilities rerouted City Manager Nate Stansberry will be plan to conversation with the Weatherford property owner to see if we can utilize the property to route traffic and exit on North River Avenue.

The bridge abutment under the 4th Street Bridge will not be load bearing. The abutment will remain in place and the beams will be placed above it and will just be standing there once the deck is taken off. After removal of the deck, it would be the time to remove the abutment. The DOH said the project cost was too large to remove the abutment. The removal would be too big for the any of the City's equipment. City Manager Nate Stansberry and Building/Code/Zoning Enforcement Officer will be exploring some options to remove the abutment while the deck is off. This will open us up for delays with the contractor, maybe we could get an estimate of removal from them. City Manager Nate Stansberry agrees with Building/Code/Zoning Enforcement Officer assessment now would be the time to take the snag issue out.

New Business: None.

Visitors Section: (Five Minute Time Limit): Mr. Bob Nicholson spoke to council about the sidewalks as he has been out walking daily. On Center Avenue, the property owner has plants growing where the sidewalk should be, and it is growing out into the street. The tree limbs need to be cut back so you can walk on what use to be the sidewalk. Mr. Nicholson addressed the issues with the sidewalks on the corner of Court Avenue and First Street with the trees, shrubs, and plants growing over the sidewalk making it extremely hard to walk on. Everyone is responsible for maintaining the sidewalks in front of their home and everyone should be made to do so.

Council Report:

Mayor Harrison-Edwards: Mayor Harrison-Edwards expressed what a great time everyone had at the



employee picnic. She will be attending the WV Municipal Conference this week and Friday August 6th, 2021, will be attending the Municipal Judge training. Mayor Harrison-Edwards thanked City Manager Nate Stansberry and staff for preparing the packets for each session, very informative and helpful.

Councilwoman Sherry Rogers: Councilwoman Rogers also expressed that she was grateful for the information received in the packets and it made it much easier to follow. She enjoyed being at the picnic and talking with everyone and their families. Councilwoman Rogers thanked all the volunteers and the committees for all that they do for the community, and a special thanks went to Fire Chief Jimmy Suttle for helping the Street Department when they were out for a week. Councilwoman Rogers asked Chamber of Commerce Director Ray Smith to speak about the upcoming Chamber Luncheon. Chamber of Commerce Director Ray Smith thanked council and the City of Weston for working with the Chamber of Commerce. He invited all council members and city staff to attend the Lunch and Learn luncheon, and listen to the guest speakers on Friday August 5, 2021, at 12:00 p.m. at the Coffeehouse on 402 Main Avenue, Weston.

Councilman Randy Bohan: Councilman Bohan brought in a gate that he restored from the Arnold Cemetery. Councilman Bohan gave a brief history on LTC William Cabell Tavenner who was buried in the Arnold Cemetery in 1864.

Councilman Herb Curtis: Councilman Curtis attended all special session meetings. He thanked City Manager Nate Stansberry and staff of the reports in the packet. Councilman Curtis has been working with Building/Code/Zoning Enforcement Officer Mike Starett on grass issues and dilapidated houses. Councilman Curtis would like to see some drop inlets to help with some of the drainage issues in not this year next year and much needed work on Brown Avenue.

Adjournment:

Councilman Curtis made a motion seconded by Councilman to adjourn at 7:35 p.m.

ATTEST

Mayor, Kim Harrison

City Clerk, Judy Piercy



Weston City Council
Special Session
August 23, 2021
Minutes

PRESENT: Mayor Kim Harrison-Edwards, Councilpersons Sherry Rogers, Randy Bohan, Debbie Gump and Herb Curtis. City Manager Nate Stansberry, City Clerk Judy Piercy, City Attorney Brian Bailey, Police Chief Josh Thomas, Fire Chief Jimmy Suttle and Building/Code/Zoning Enforcement Officer Mike Starett.

CALL TO ORDER: Mayor Harrison-Edwards called the meeting to order at 4:32 p.m.

PLEDGE OF ALLEGIANCE: Mayor Harrison-Edwards asked all to stand for the Pledge of Allegiance.

PRESENTATIONS: None

OLD BUSINESS:

UPDATE ON BURNT HOME DEMOLITIONS: City Manager Nate Stansberry explained that the city has contracted with Weber & Weber to do title searches for some of the properties we would like to demolish. At first, we thought we had a process of having the landowners simply sign the property over to the city, but now feels a title search is needed before the City can take ownership. After titles are cleared, Building/Code/Zoning Enforcement Officer Mike Starett will be sending proper notice of condemnation to the owners. The wait period to give restitution or appeal of condemnation takes up to twenty days, at that point the city will advertise for demolition with private contractors. City Attorney Brian Bailey expressed that Building/Code/Zoning Enforcement Officer Mike Starett would have to give the landowner a reasonable amount of time to correct the issue. City Manager Nate Stansberry stated we will still struggle to force anyone to do anything if they do not have the economic incentive to make them fix the property.

City Manager Nate Stansberry will be looking into the Huntington Land Reuse Agency which was newly founded in the State of WV. We had received some initial paperwork and examples of ordinances we could possibly adopt. The agency is practically the same as the Urban Renewal Authority but does not have the power of eminent domain. City Manager Nate Stansberry will do more research and present to council.

PATCHING AND PAVNG UPDATE: City Manager Nate Stansberry informed council that the Street Department has completed two of the four wards in patching and will also be patching cuts for the Sanitary Department. The Street Department had a good schedule to get thru the patching by the end of the year. They also will be working on paving preparations, drainage crossings on the streets that will be paved first. Councilwoman Debbie Gump ask if City Manager Nate Stansberry had a final list of what



streets were to be paved. City Manager Nate Stansberry explained that the list of streets hasn't changed from the initial list presented to council. City Manger Nate Stansberry spoke with JF Allen and at one point we were assured asphalt state pricing, but JF Allen can no longer provide at the state pricing amount. JF Allen made a bid offer which was not close to the state pricing. We put an ad in the newspaper to bid out the paving this week. A submittal date of the first Friday in September which can be approved at regular session meeting on September 7, 2021 at 6:00 p.m.

UPDATE ON SURPLUS EQUIPMENT SALE: City Manager Nate Stansberry informed council three sealed bids were received, and a recommendation will be provided at the next regular session meeting on September 7, 2021 at 6:00 p.m.

NEW BUSINESS:

COVID POLICY (APPROVE/DENY/TABLE): Councilwoman Debbie Gump made a motion seconded by Councilman Randy Bohan to table Covid Policy for the city employees. **Motion carried.** City Manager Nate Stansberry will have a Covid Policy for employees to present to council at the next regular session meeting on September 7, 2021 at 6:00 p.m.

ASSISTANT BUILDING INSPECTOR HIRING UPDATE (POSSIBLE EXECUTIVE SESSION): Councilwoman Debbie Gump made a motion seconded by Councilman Randy Bohan to go into executive session at 5:01 p.m. **Motion carried.**

Councilwoman Sherry Rogers made a motion seconded by Councilman Randy Bohan to exit executive session at 5:17 p.m. **Motion carried.**

ASSISTANT BUILDING INSPECTOR POSITION ORDINANCE (FIRST READING) (APPROVE/DENY/TABLE): Councilwoman Sherry Rogers made a motion seconded by Councilman Randy Bohan to have the first reading of the Assistant Building Inspector Position Ordinance by title only. Roll call of votes, Councilwoman Sherry Rogers yea, Councilman Randy Bohan yea, Councilwoman Debbie Gump yea, Councilman Herb Curtis yea. **Motion carried.**

City Clerk Judy Piercy read the Assistant Building Inspector Position Ordinance first reading by title only.

Councilwoman Sherry Rogers made a motion seconded by Councilman Randy Bohan to accept the first reading of the Assistant Building Inspector Position Ordinance by title only. Roll call of votes, Councilwoman Sherry Rogers yea, Councilman Randy Bohan yea, Councilwoman Debbie Gump yea, Councilman Herb Curtis yea. **Motion carried.**

DISCUSSION OF CREATION OF TRAFFIC SAFETY BOARD/COMMISSION: City Manager Nate Stansberry informed council that if council would like, the City Attorney Brian Bailey and him would investigate creating a Traffic and Safety Board. The board would be a panel of three members which could include the Mayor, Chief of Police and Public Works Director or whomever council would pick. If a resident would request a stop sign or speed limit sign it would be put on the agenda once a month and the board



would make the decision for the request. City Manager Nate Stansberry thought it would be a help streamline decision making. City Attorney Brian Bailey could write an ordinance to delegate all the decisions to be made to the board allowing the board to make the determination. Mayor Kim Harrison would like for City Manager Nate Stansberry to pursue further to bring information back to council.

15 MPH ON WINTER AVENUE ORDINANCE (FIRST READING) (APPROVE/DENY/TABLE): Councilwoman Sherry Rogers made a motion seconded by Councilwoman Debbie Gump to have the first reading of the 15 MPH on Winter Avenue Ordinance by title only. Roll call of votes, Councilwoman Sherry Rogers yea, Councilman Randy Bohan yea, Councilwoman Debbie Gump yea, Councilman Herb Curtis yea. **Motion carried.**

City Clerk Judy Piercy read the 15 MPH on Winter Avenue Ordinance first reading by title only.

Councilwoman Sherry Rogers made a motion seconded by Councilwoman Debbie Gump to accept the first reading of the 15 MPH on Winter Avenue Ordinance by title only. Roll call of votes, Councilwoman Sherry Rogers yea, Councilman Randy Bohan yea, Councilwoman Debbie Gump yea, Councilman Herb Curtis yea. **Motion carried.**

VACATION TIME ALLOTMENT BY POLICY (APPROVE/DENY/TABLE): City Manager Nate Stansberry explained that the vacation process has been working on the honor system. When this was handed to City Manager Nate Stansberry, we did not have an accurate record of vacation time earned. We should be able to give employees an update number and has not been able to. The city needs to rectify the situation as quickly as possible. We need some clarity on this because I'm comfortable wiping out everybody's vacation. City Manager Nate Stansberry would like to contact our attorney and get more information concerning this issue. Councilman Herb Curtis made a motion seconded by Councilman Randy Bohan to table vacation time allotment by policy. Roll call of votes, Councilwoman Sherry Rogers yea, Councilman Randy Bohan yea, Councilwoman Debbie Gump yea, Councilman Herb Curtis yea. **Motion carried.**

HUMANITIES COUNCIL GRANT AGREEMENT (APPROVE/DENY): Councilwoman Sherry Rogers made a motion seconded by Councilwoman Debbie Gump to approve the Humanities Council Grant Agreement for \$16,000.00 with no match required. Roll call of votes, Councilwoman Sherry Rogers, Councilman Randy Bohan, Councilwoman Debbie Gump, Councilman Herb Curtis yea. **Motion carried.**

SETTING OF DATE FOR HALLOWEEN (APPROVE/DENY/TABLE): Councilman Randy Bohan made a motion seconded by Councilwoman Sherry Rogers to approve the date for Halloween on October 30th, 2021 from 6:00 p.m. to 7:00 p.m. **Motion carried.**



ADVERTISING OF FINANCE MANAGER POSITION (APPROVE/DENY/TABLE): Councilwoman Sherry Rogers made a motion seconded by Councilwoman Debbie Gump to approve advertising of finance manager. Roll of votes, Councilwoman Sherry Rogers yea, Councilman Randy Bohan yea, Councilwoman Debbie Gump yea, Councilman Herb Curtis yea. **Motion carried.**

DISCUSSION OF COMPREHENSIVE PLAN PROGRESS AND ARPA PRIORITIES: City Manager Nate Stansberry provided council with a copy of a comprehensive plan which was established in 2014. A work session will be scheduled to review and evaluate the priorities for the city.

CITY MANAGER UPDATE:

ANNEXATION: City Manager Nate Stansberry and City Attorney Brian Bailey attended the Stonewall Jackson Hospital meeting with CEO of Mon Health joining by Zoom. It was a very positive meeting with no vote on annexation nor did we ask for a vote. The city expressed the city is on the rise and not looking for a handout and communicated that the city understood the financial responsibility for the hospital. The city wanted the ability to have the conversation to go forward to see if there is a way for the hospital to stay in city limits. Chief Administrative Officer Kevin Stalnaker and City Manager Nate Stansberry will sit down and discuss financial aspects. City Attorney Brian Bailey and City Manager Nate Stansberry will review the Business and Occupational Tax (B & O) ordinance to see if it allows modification to the tax form to allow certain incentives.

AUDIT STATUS: City Manager Nate Stansberry informed on the need to have an audit for Fiscal Year 2019 and 2020 this year which was included in the budget and that next year the city will be doing Fiscal year 2021 and 2022 to be caught up. Bids are due this coming Friday and the Bid Committee will meet the following week to do our scoring. The committee will make a recommendation at the next regular session meeting.

APPALACHIN INVESTMENT COHORT SPONSORSHIP – CHELSEY HATHAWAY MCCARTHY: City Manager Nate Stansberry was passed along an opportunity for the city by the Blueprint Coordinator. A program through the Community Hub will allow the city to sponsor someone to receive training to learn to attract investors for the Economic Development projects. City Manager Nate Stansberry wrote Chelsey Hathaway McCarthy a sponsorship letter and recommendation. The training is for twelve weeks and at no cost.

OTHER DAY TO DAY UPDATES: City Manager Nate Stansberry and Chief Josh Thomas have been discussing the staffing issue and the vehicle issue for the police department to see what options they may have.

The Fourth Street bridge over Polk Creek the gas line will be computer tested with possibility to turn off during construction. Mon Power will be out a week in advance cutting trees to bring in equipment. City Manager Nate Stansberry has reached out to Verizon with no response but will continue to try.



A quote was received from The Bear Contracting Company to remove the abutment in the amount of \$22,000.00. City Manager Nate Stansberry will be speaking with the DOH to see if they would be interested in a possible cost sharing. City Manager Nate Stansberry looking into all options of rerouting traffic over Spring Street to make it accessible to local traffic only.

With the REAP Grant we are waiting for the survey to come back for Taylor Construction & Salvage to begin construction of the pad.

The next Regular Session Meeting will be Tuesday, September 7, 2021 at the Lewis County Court at 6:00 p.m. because Monday is Labor Day holiday.

ADJOURNMENT:

Councilwoman Debbie Gump made a motion seconded by Councilwoman Sherry Rogers to adjourn at 6:39 p.m. **Motion carried.**

ATTEST:

Mayor, Kim Harrison-Edwards

City Clerk, Judy Piercy

5. Presentations

6. Receive and File Reports of City Boards, Commissions, and Outside Agencies



MINUTES OF THE AUGUST 10, 2021 MEETING OF WESTON HISTORIC LANDMARKS COMMISSION

The August 10, 2021 meeting of the Weston Historic Landmarks Commission was called to order at the Weston Municipal Building at 5:02 p.m. by President Anna Cardelli. In attendance were Mayor Kim Harrison, Brian McClain, Ashley Montgomery, Councilor Sherry Rogers, City Manager Nate Stansberry, Victoria Stansberry, and Kansas Stansberry.

NATIONAL ENDOWMENT FOR THE ARTS GRANT

Victoria Stansberry requested a letter of support for a grant that the Lewis County Blueprint Committee intends to submit for \$50,000. The scope of the project is to design a Master Plan. It is a 50/50 match. If awarded, the City would agree to contribute \$25,000 which can all be in-kind matching funds. **Brian McClain entered a motion to approve the letter of support and was seconded by Ashley Montgomery. Motion carried.**

APPROVAL OF MINUTES

The minutes of the June 2021 meeting were approved on a motion by Brian McClain and seconded by Ashley Montgomery. Motion carried. It was noted there was not a quorum at the July 2021 meeting.

TREASURER'S REPORT

The balance in the checking account is \$5897.91. Nate will check with the accountant about transferring funds from the Humanities Grant.

AMERICORPS GRANT

Interviews have been conducted for 2 candidates. Staff is following up on references. Nate reported that a thank you was received from the second candidate interviewed.

COLUMBIA CLUB

Nate reported that the team has met with the architect from Buckhannon who indicated that the roof has the potential to be spot removed. The WFD removed an unstable piece of material from the roof when they were there. The architect stated that he is willing to serve on the project for an \$8000 professional fee. This will be presented to council in the future for consideration.

Currently the City Attorney is doing a title search on the property.

Commissioner Agnes Queen would like the City to consider printing a banner for the outside front of the Columbia Club that describes the work to be done.

BANK ALLEY

Lewis County First is working with a donor on crusher run gravel. Jessie still has work to do on restoring the Coca-Cola mural. He will provide a cost estimate on the fill-in of windows.

CROSSROADS PROJECT

Bruce Adler and Anna Cardelli will travel to Moorefield on August 27th for a training. Bruce is currently reconsidering the play size. Nate will speak with Cinda Jamison about the play. The Masonic Temple has not been confirmed.

August 24th at 5:00 p.m. has been set as a Marketing Meeting for the Crossroads Project. The Lewis County CVB will be invited.

DIVISION OF CULTURE & HISTORY GRANT

Sherry is gathering information to close out this grant. And apply for next year's funding.

PARKING LOT SIGN

We are sending additional information to John White.

STRATEGIC PLAN

The City's Planning Commission will begin reviewing the plan in 2022 with an update scheduled for 2023. Public input will be sought.

NEXT MEETING DATES

The next meeting of the Weston Historic Landmarks Commission will take place at the Weston Municipal Building on Thursday, **September 9, 2021 at 5:00 p.m.**

ADJOURNMENT

On motion by Councilor Sherry Rogers and seconded by Ashley Montgomery, the meeting adjourned at 6:15 p.m.

Anna Cardelli, President



MINUTES OF THE AUGUST 20, 2021 MEETING OF
THE WESTON BOARD OF PARKS & RECREATION

The August 20, 2021 meeting was called to order by John Riffle at 2:03 p.m. In attendance were John Riffle, Dee Evans, City Manager Nate Stansberry and Mayor Kim Harrison-Edwards.

LIVELY PARK

City Manager Nate Stansberry met with Robert Weaver and he is still working on the design plans for the park and researching the deed. He has planted trees to replace the pin oak and cleaned out the bushes where the seating area is located. He was very pleased with the new company that does the mowing it was very professional looking.

WILLOW PARK

No known issues. City Manager Nate stated when Heath Court is being paved, he will have pavement placed along the sides of the park for better parking.

POLK CREEK PARK

John Riffle stated that the board was repaired on the ship. John Riffle has had a few complaints about the port-a-potty needed cleaning. City Manager Nate Stansberry has not been in contact with the SJMH for the remaining grant funds.

OLD BUSINESS

Dee Evans spoke with Adam at WSB about the electric pole and he thought that it would need more than just an outlet.

City Manager Nate Stansberry needs to contact with King's Electric about an electric outlet.

No update on the WVAWV about a spigot/meter on the tap water.

City Manager Nate Stansberry spoke with McCarthy's about a port-a-potty, and they will be willing to clean the existing one for \$40.00 with every two-week recommendation. John Riffle will be contacting current owner to see if we can continue using or if they needed it returned. City Manager Nate Stansberry will be looking into the cost of purchasing one for the city which can be moved to other locations if needed.

John Riffle informed that he has been told that the police have been monitoring the park area. City Manager Nate Stansberry will speak with police Chief Thomas to have it monitored as an evening routine.



NEW BUSINESS

City Manager Nate Stansberry spoke to an individual who was interested in having a church service at the park. No issues on accommodating the request. City Manager Nate Stansberry will be looking into drafting a form for such events.

City Manager Nate Stansberry spoke with Michael Bradley about his request for felt and mulch for Polk Creek Park. City Manager Nate Stansberry will have the Street Department get a load mulch and take to the park for Mr. Bradley to spread.

The next meeting will take place at the Weston Municipal Building on Friday, September 17, 2021 at 2:00 p.m.

ADJOURNMENT

On motion by John Riffle and seconded by Dee Evans, the meeting adjourned at 2:23 p.m.

Kim Harrison-Edwards, Mayor

WESTON HOUSING AUTHORITY
124 FIRST STREET
WESTON, WV. 26452
PHONE - 304-269-6159
FAX - 304-269-6454

BOARD OF DIRECTORS
LARRY RANSINGER, CHAIRPERSON
MARY MEALEY, VICE-CHAIRPERSON
RONALD FISHER, COMMISSIONER
KATHRYN EVANS, COMMISSIONER
BETTY NICHOLSON, COMMISSIONER

EXECUTIVE DIRECTOR
RUTH A. KERNS

ADMINISTRATIVE ASSISTANT
JOYCE LAMB

August 2, 2021

Honorable Kim Harrison-Edwards
Mayor of the City of Weston
102 West Second Street
Weston, WV 26452

Dear Mayor:

We respectfully request that you reappoint Kathryn Evans and Betty Nicholson on our Board of Directors for the Housing Authority for another 5 year term. Their terms expire September 16, 2021.

Should you have any questions regarding this request, please feel free to contact m at anytime.

Thanking you in advance for your consideration.

Regards,



Ruth Arlene Kerns
Executive Director

7. and 8. Sanitary Board and Department Head Reports

**WESTON SANITARY BOARD
171 MAIN AVENUE
WESTON, WV 26452
(304)269-1300**

**MONTHLY REPORT
September 7, 2021**

PROJECT UPDATE

- Negotiations ongoing with two landowners in the Turnertown area regarding issues that have come about as a result of the project.
- Contingency Money has been approved for a Blower for the Plant and Sludge Removal. After talking to DEP and Project Admin, it has been determined that the Sludge Removal will have to be rebid.
- GIS mapping project: Brock and Dee met with Stacey from Region VII to set up account for WSB Online and to view what records had been converted to date from Thrasher files. Stacey has since continued to work on getting the information in the files to appear online like we want them to. We will be meeting again the week of Sept 13 to discuss the areas that are not included thus far so we can schedule them to be completed.

PLANT REPORT

- Reliance Lab closed down, therefore we had to find another Lab to do our required daily/weekly/monthly/annual testing. New Lab requires us to meet them for drop off in Anmoore each day.
- Filter Membrane and Building has been thoroughly cleaned
- UV Unit was drained and thoroughly cleaned
- Switched plant from Basin 2 to Basin 1-All flow now through 1 side of the plant
- Daily struggle trying to manage the sludge until a solution/project/funding is available
- Routine mowing and plant maintenance

COLLECTION

- Repaired line break at Bank Alley Intersection
- Repaired line break in Parking Lot on Court Avenue
- Did Blacktopping at H & M Repair, Bank Alley and George Street
- Numerous Miss Utility Mark Outs

PUMP STATIONS

- Installed new posts that hold electrical panels and boards at Jordanville & Stockyard Stations
- Installed new posts and electrical box at Weston Manor Station
- Pulled Pumps at: Jordanville, Kincheloe, Dansers, Cemetery, and Jacksons Mill
- Cleaned Jordanville Station with Vac Truck
- Cleaned Stockyard Station with Vac Truck
- Weed Killer @ All Stations

JET CALLS

- 8 Jet Calls 6 Customer 2 Mains

OFFICE-Director

- Safety Training/New Employee Orientation with Assured Partners
- Working on Collections of Final Customer past due accounts
- Weekly Department Head Meetings with City Manager
- Continue working with Region7 on GIS Project
- Monthly Adjustments
- New Employee Training
- Attended Regular Session Council Meeting
- Attended Parks & Rec Regular Monthly Meeting
- A/P, Payroll, Reporting
- Met with Steptoe re: BVTSCC Issues
- Met with DEP/EPA regarding CAP
- Met with Engineers from Burgess and Niple regarding Sludge Removal at Plant
- Meeting with MSW, WSB, Thrasher, Attorney regarding Sludge Disposal
- Daily/Weekly conversations with Engineers/Special Council regarding project

STORMWATER

- Working with Code Enforcement, Street Department, on Stormwater issues as they arise daily.
- Working with residents to get stormwater drains that are tied into personal sewer drains separated to help alleviate I & I.



Dee Evans, Director

CITY OF WESTON Profit & Loss Budget Performance August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
wv coal severance	0.00	583.33	2,338.74	1,166.70	7,000.00
301.000 · PROPERTY (AD VALOREM) TAXES	49,787.40	33,256.17	54,295.89	66,512.30	399,074.00
302.000 · TAX PENALTIES & INTEREST	0.00	416.67	-30.00	833.30	5,000.00
303.000 · GAS & OIL SERVANCE TAX	0.00	479.17	0.00	958.30	5,750.00
304.000 · EXCISE TAX ON UTILITIES	11,652.99	26,666.67	54,110.13	53,333.30	320,000.00
305.000 · B & O TAX	75,168.51	37,500.00	144,170.89	75,000.00	450,000.00
306.000 · WINE & LIQUOR TAX (WLP)	0.00	4,916.67	14,425.01	9,833.30	59,000.00
307.000 · ANIMAL CONTROL TAX	367.20	83.33	375.30	166.70	1,000.00
314.000 · Sales Tax Revenue	0.00	47,916.67	176,680.32	95,833.30	575,000.00
320.000 · FINES, FEES & COURT COSTS	1,057.00	416.67	1,478.00	833.30	5,000.00
321.000 · PARKING VIOLATIONS	20.00	41.67	150.00	83.30	500.00
325.000 · LICENSES	590.00	875.00	12,267.50	1,750.00	10,500.00
326.000 · PERMIT FEES	746.00	0.00	1,390.75	0.00	0.00
327.000 · MISC. PERMITS	25.00		25.00		
328.000 · FRANCHISE FEES	3,113.35	3,125.00	3,113.35	6,250.00	37,500.00
330.000 · IRP FEES	1,504.33	2,916.67	18,574.10	5,833.30	35,000.00
336.000 · CEMETERY REVENUES	0.00	83.33	0.00	166.70	1,000.00
341.000 · MUNICIPAL SERVICE FEES	91.67	23,500.00	291,899.99	47,000.00	282,000.00
342.000 · PARKING METER REVENUES	0.00	83.33	0.00	166.70	1,000.00
343.000 · OFF STREET PARKING	0.00	250.00	360.00	500.00	3,000.00
344.000 · COLLECTIONS DELINQUENT ACCTS	0.00	0.00	0.00	0.00	0.00
352.000 · FIRE PROTECTION FEE	0.00	833.33	0.00	1,666.70	10,000.00
361.000 · CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00
367.000 · Other Grants					
367.005 · CARES ACT	0.00		851,115.04		
367.000 · Other Grants - Other	0.00	0.00	0.00	0.00	0.00
Total 367.000 · Other Grants	0.00	0.00	851,115.04	0.00	0.00
376.000 · VIDEO LOTTERY/GAMBLING INCOME					
376.001 · GREENBRIER DISTRIBUTION INCOME	51.56		74.26		
376.002 · TABLE GAMES DISTRIBUTION INCOME	1,001.82		1,831.54		
376.000 · VIDEO LOTTERY/GAMBLING INCOME - Other	0.00	625.00	0.00	1,250.00	7,500.00
Total 376.000 · VIDEO LOTTERY/GAMBLING INCOME	1,053.38	625.00	1,905.80	1,250.00	7,500.00
381.000 · REIMBURSEMENTS	1,755.16	8,507.00	4,626.36	17,014.00	102,084.00
382.00 · Refunds and Rebates	0.00	125.00	0.00	250.00	1,500.00
383.000 · SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
389.000 · ACCIDENT REPORTS/INCIDENT	330.00	166.67	600.00	333.30	2,000.00
397.000 · Video Lottery (LVL)	2,065.33	1,666.67	4,014.57	3,333.30	20,000.00
399.000 · MISCELLANEOUS REVENUE	10.00	0.00	20.00	0.00	0.00
436.218 · CODE ENFORCEMENT POSTAGE	0.00		-84.00		
Total Income	149,337.32	195,034.02	1,637,822.74	390,067.80	2,340,408.00
Gross Profit	149,337.32	195,034.02	1,637,822.74	390,067.80	2,340,408.00
Expense					

CITY OF WESTON Profit & Loss Budget Performance August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
103.0 · Salaries	0.00		0.00		
104.0 · Payroll Taxes	0.00		0.00		
409.103 · MAYOR'S OFFICE OFFICIALS SALARIE	0.00	500.00	0.00	1,000.00	6,000.00
409.104 · MAYOR'S OFFICE PAYROLL TAXES	0.00	38.25	0.00	76.50	459.00
410.103 · CITY COUNCIL OFFICIAL'S SALARIES	1,300.00	800.00	2,600.00	1,600.00	9,600.00
410.104 · CITY COUNCIL PAYROLL TAXES	99.45	61.17	198.88	122.30	734.00
410.341 · CITY COUNCIL MATERIALS & SUPPLY	0.00	41.67	0.00	83.30	500.00
412.103 · CITY MANAGER WAGES	3,612.32	5,416.67	7,224.64	10,833.30	65,000.00
412.104 · CITY MANAGER-PAYROLL TAXES	268.02	414.42	536.04	828.80	4,973.00
412.105 · CITY MANAGER'S EMP INSURANCE	0.00	0.00	0.00	0.00	0.00
412.106 · CITY MANAGER RETIREMENT EXPENSE	0.00	0.00	0.00	0.00	0.00
412.110 · CITY MANAGER'S WORKERS COMP	0.00	0.00	0.00	0.00	0.00
412.211 · CITY MANAGER TELEPHONE	0.00		201.62		
412.220 · CITY MANAGER ADV. / LEGAL	0.00	41.67	0.00	83.30	500.00
412.221 · CITY MANAGER TRAINING AND ED	0.00	41.67	0.00	83.30	500.00
412.222 · CITY MANAGER DUES / SUBSCRIP	50.00	41.67	50.00	83.30	500.00
412.341 · CITY MANAGER'S SUPPLIES & MATER	0.00	83.33	0.00	166.70	1,000.00
414.103 · FINANCE OFFICE	0.00	10,666.67	0.00	21,333.30	128,000.00
414.104 · FINANCE DEPT PAYROLL TAXES	0.00	816.00	0.00	1,632.00	9,792.00
414.105 · FINANCE DEPT / INSURANCE	0.00	0.00	0.00	0.00	0.00
414.106 · FINANCE DEPT / RETIREMENT	0.00	0.00	0.00	0.00	0.00
414.110 · FINANCE DEPT / WORKERS COMP	0.00	0.00	0.00	0.00	0.00
414.218 · FINANCE DEPT / POSTAGE	0.00	250.00	0.00	500.00	3,000.00
414.220 · FINANCE LEGAL FEES AND ADVICE	0.00	41.67	0.00	83.30	500.00
414.221 · FINANCE DEPT / TRAINING AND ED.	0.00	20.83	0.00	41.70	250.00
414.223 · FINANCE DEPT. PROF. SERVICES					
414.224 · FINANCE DEPT. AUDIT SERVICES	0.00	2,000.00	0.00	4,000.00	24,000.00
414.223 · FINANCE DEPT. PROF. SERVICES - Other	0.00	3,333.33	4,770.00	6,666.70	40,000.00
Total 414.223 · FINANCE DEPT. PROF. SERVICES	0.00	5,333.33	4,770.00	10,666.70	64,000.00
414.230 · FINANCE DEPT CONTRACT SERV	0.00	2,583.33	8,161.50	5,166.70	31,000.00
414.237 · FINANCE OTHER FEES & TAXES	0.00		5,073.74		
414.341 · FINANCE DEPT / SUPPLIES	0.00	83.33	0.00	166.70	1,000.00
415.101 · CITY CLERK'S OFFICE - SALARY	8,818.00	3,250.00	16,986.28	6,500.00	39,000.00
415.104 · CITY CLERK'S OFFICE-PAYROLL TAX	664.45	248.67	1,328.90	497.30	2,984.00
415.106 · CITY CLERK'S OFFICE-RETIREMENT	1,029.54	0.00	3,203.58	0.00	0.00
415.110 · CITY CLERK / WORKERS COMP	0.00	0.00	0.00	0.00	0.00
415.218 · CITY CLERK'S POSTAGE	0.00	333.33	0.00	666.70	4,000.00
415.220 · CITY CLERK'S ADV/ LEGAL	0.00	83.33	0.00	166.70	1,000.00
415.221 · CITY CLERK'S TRAINING & ED	0.00	83.33	649.72	166.70	1,000.00
415.222 · CITY CLERK'S DUES & SUBSCRIPTIO	35.00	83.33	35.00	166.70	1,000.00
415.341 · CITY CLERKS SUPPLIES & MATERIAL	351.16	83.33	351.16	166.70	1,000.00
416.101 · POLICE JUDGE'S OFFICAL'S SALARY	0.00	983.33	0.00	1,966.70	11,800.00
416.104 · POLICE JUDGE'S PAYROLL TAX	0.00	75.25	0.00	150.50	903.00
416.221 · POLICE JUDGE'S TRAINING & ED	0.00	41.67	0.00	83.30	500.00
416.341 · POLICE JUDGE SUPPLIES & MATER	0.00	83.33	0.00	166.70	1,000.00
417.103 · CITY ATTORNEY SALARIES & WAGES	1,757.76	2,500.00	3,660.14	5,000.00	30,000.00
417.104 · CITY ATTORNEY PAYROLL TAXES	134.46	191.25	280.00	382.50	2,295.00
417.220 · CITY ATTORNEY LEGAL FEES ADVICE	0.00	83.33	0.00	166.70	1,000.00
417.221 · ATTORNEY TRAINING FEES	0.00	41.67	0.00	83.30	500.00
417.223 · CITY ATTORNEY PROFESSION SERVIC	0.00	1,000.00	1,474.90	2,000.00	12,000.00
417.341 · CITY ATTORNEY / SUPPLIES	0.00	166.67	0.00	333.30	2,000.00
419.240 · MAIN ST / FACADE IMPROVEMENT	0.00	833.33	0.00	1,666.70	10,000.00

CITY OF WESTON Profit & Loss Budget Performance August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
419.341 · MAIN ST BEAUTIFICATION SUPPLIES	0.00	250.00	319.92	500.00	3,000.00
424.000 · CONTRIBUTIONS TO COMMS/AUTHORIT	0.00	0.00	0.00	0.00	0.00
435.222 · REGIONAL DEV AUTHORITY-DUES&SUB	0.00	416.67	4,727.00	833.30	5,000.00
436.101 · CODE ENFORCEMENT WAGES	4,893.04	6,083.33	9,682.48	12,166.70	73,000.00
436.104 · CODE ENFORCEMENT-PAYROLL TAX	370.37	459.00	732.81	918.00	5,508.00
436.105 · CODE ENFORCEMENT-EMP INSURANC	0.00	0.00	0.00	0.00	0.00
436.106 · CODE ENFORCEMENT-RETIREMENT	0.00	0.00	0.00	0.00	0.00
436.110 · CODE ENFORCEMENT WORKERS COMP	0.00	0.00	0.00	0.00	0.00
436.217 · CODE ENFORMENT VEHICLE MAINT	0.00	83.33	338.68	166.70	1,000.00
436.220 · CODE ENFORCEMENT LEGAL ADS	515.00	333.33	515.00	666.70	4,000.00
436.221 · CODE ENFORCEMENT TRAINING & ED	0.00	83.33	0.00	166.70	1,000.00
436.222 · CODE ENFORCEMENT / DUES & SUB	0.00	166.67	0.00	333.30	2,000.00
436.230 · CODE ENFORCEMENT CONTRACT SVC	0.00	5,708.33	240.75	11,416.70	68,500.00
436.341 · CODE ENFORCEMENT SUPPLIES	0.00	416.67	19.26	833.30	5,000.00
436.343 · CODE ENFORCEMENT FUEL	0.00	183.33	148.24	366.70	2,200.00
436.345 · CODE ENFORCEMENT / UNIFORMS	0.00	75.00	136.80	150.00	900.00
437.000 · CITY HALL PLANNING AND ZONING	0.00	0.00	0.00	0.00	0.00
440.105 · CITY HALL CONTRIBUTION LIFE INS	29,178.50	25,923.08	48,385.82	51,846.20	311,077.00
440.106 · CITY HALL / CPRB CONTRIBUTIONS	0.00	5,016.00	0.00	10,032.00	60,192.00
440.109 · CITY HALL EYE AND DENTAL INSUR	1,127.34		2,261.96		
440.112 · CITY HALL WORKERS COMP	3,988.00	3,323.67	11,965.00	6,647.30	39,884.00
440.113 · CITY HALL / EYE & DENTAL INS	0.00	833.33	0.00	1,666.70	10,000.00
440.114 · COMMERCIAL LIABILITY INS	0.00	4,702.25	14,333.17	9,404.50	56,427.00
440.115 · CITY HALL / COLONIAL INS	0.00	900.00	908.84	1,800.00	10,800.00
440.116 · CITY HALL / WVML UNEMPLOYMENT	0.00	1,250.00	0.00	2,500.00	15,000.00
440.211 · CITY HALL TELEPHONE	0.00	391.67	0.00	783.30	4,700.00
440.213 · CITY HALL UTILITIES					
440.250 · CITY HALL GAS UTILITY	0.00	208.33	24.75	416.70	2,500.00
440.251 · CITY HALL WATER	97.50	100.00	202.59	200.00	1,200.00
440.253 · CITY HALL ELECTRIC	0.00	425.00	0.00	850.00	5,100.00
440.213 · CITY HALL UTILITIES - Other	0.00	0.00	1,298.79	0.00	0.00
Total 440.213 · CITY HALL UTILITIES	97.50	733.33	1,526.13	1,466.70	8,800.00
440.215 · CITY HALL M & R BLDGS & GROUNDS	0.00	250.00	0.00	500.00	3,000.00
440.216 · CITY HALL M & R EQUIPMENT	0.00	416.67	0.00	833.30	5,000.00
440.218 · CITY HALL POSTAGE	21.20	750.00	28.20	1,500.00	9,000.00
440.220 · CITY HALL - ADVERTISING	14.27	250.00	14.27	500.00	3,000.00
440.221 · CITY HALL TRAINING / TUITION	0.00	83.33	0.00	166.70	1,000.00
440.222 · CITY HALL DUES & SUBS	0.00	125.00	839.06	250.00	1,500.00
440.223 · CITY HALL-CONTRACTED SERVICES	0.00	83.33	0.00	166.70	1,000.00
440.224 · CITY HALL -LEGAL AND AUDITING	0.00	83.33	0.00	166.70	1,000.00
440.229 · CITY HALL COMPUTER SER & SOFTWA	0.00	1,416.67	600.00	2,833.30	17,000.00
440.230 · CITY HALL CONTRACTED SERVICES	880.88	83.33	1,427.80	166.70	1,000.00
440.232 · CITY HALL BANK CHARGES	742.34	41.67	1,419.61	83.30	500.00
440.236 · CITY H ALL PROPERTY TAXES	0.00	41.67	285.14	83.30	500.00
440.252 · CITY HALL SANITARY SEWAGE	40.06	41.67	40.06	83.30	500.00
440.341 · CITY HALL SUPPLIES & MATERIALS	539.85	750.00	1,302.53	1,500.00	9,000.00
440.343 · CITY HALL / GASOLINE AND OIL	0.00	83.33	0.00	166.70	1,000.00
440.345 · CITY HALL / UNIFORMS	0.00	25.00	0.00	50.00	300.00
571.101 · PARKING SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00
698.000 · TRANSFERS / REIMBURSEMENTS	0.00	12,500.00	0.00	25,000.00	150,000.00
700.101 · POLICE OFFICIAL'S SALARIES	0.00	0.00	0.00	0.00	0.00
700.103 · POLICE SALARIES & WAGES	23,279.16	28,399.67	49,461.25	56,799.30	340,796.00
700.104 · POLICE PAYROLL TAXES	1,073.34	2,172.58	2,280.13	4,345.20	26,071.00

CITY OF WESTON
Profit & Loss Budget Performance
August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
700.105 · POLICE EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00
700.106 · POLICE RETIREMENT EXPENSE	0.00	1,032.92	0.00	2,065.80	12,395.00
700.107 · POLICE CONTRIBUTION TO PENSION	2,468.40	2,500.00	2,468.40	5,000.00	30,000.00
700.110 · POLICE WORKERS COMP	0.00	0.00	0.00	0.00	0.00
700.211 · POLICE TELEPHONE	0.00	600.00	0.00	1,200.00	7,200.00
700.214 · POLICE TRAVEL	0.00	250.00	0.00	500.00	3,000.00
700.216 · POLICE M & R EQUIPMENT	1,082.31	250.00	2,430.61	500.00	3,000.00
700.217 · POLICE M & R AUTOS/TRUCKS	1,000.00	708.33	1,044.24	1,416.70	8,500.00
700.218 · POLICE POSTAGE	0.00		7.70		
700.221 · POLICE TRAINING & EDUCATION	0.00	625.00	209.69	1,250.00	7,500.00
700.222 · POLICE DUES & SUBSCRIPTION	0.00	8.33	0.00	16.70	100.00
700.223 · POLICE PROFESSIONAL SERVICES	0.00	166.67	0.00	333.30	2,000.00
700.229 · POLICE COURT COST & DAMAGES	120.00		560.00		
700.230 · POLICE CONTRACTED SERVICES	0.00	125.00	0.00	250.00	1,500.00
700.323 · POLICE / COMPUTER SOFTWARE	0.00	83.33	91.59	166.70	1,000.00
700.341 · POLICE SUPPLIES & MATERIALS	0.00	520.83	24.17	1,041.70	6,250.00
700.343 · POLICE FUEL, OIL & TIRES	565.56	1,500.00	1,618.03	3,000.00	18,000.00
700.345 · POLICE UNIFORMS	0.00	279.17	53.71	558.30	3,350.00
700.350 · POLICE - K-9 EXPENSES	0.00		875.00		
700.459 · POLICE CAPITAL OUTLAY	0.00	4,533.33	0.00	9,066.70	54,400.00
706 · .106 - FIREMEN RETIREMENT EXPEN	0.00	435.67	0.00	871.30	5,228.00
706.103 · FIRE DEPT SALARIES & WAGES	13,725.66	15,168.33	30,095.18	30,336.70	182,020.00
706.104 · FIRE DEPT PAYROLL TAXES	538.47	1,160.42	1,185.54	2,320.80	13,925.00
706.105 · FIRE DEPT EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00
706.107 · FIRE DEPT CONTRIBUTION TO PENSI	3,156.52	3,333.33	3,156.52	6,666.70	40,000.00
706.110 · FIRE DEPT WORKERS COMP	0.00	1,250.00	0.00	2,500.00	15,000.00
706.114 · FIRE DEPARTMENT VFD INSURANCE	0.00	2,500.00	0.00	5,000.00	30,000.00
706.211 · FIRE DEPT TELEPHONE	0.00	285.00	0.00	570.00	3,420.00
706.213 · FIRE DEPT UTILITIES ELECTRIC	0.00	333.33	841.91	666.70	4,000.00
706.215 · FIRE DEPT / BUILDING MAINT.	0.00	666.67	0.00	1,333.30	8,000.00
706.216 · FIRE DEPT EQUIP MAINT	0.00	666.67	4,354.07	1,333.30	8,000.00
706.217 · FD VEHICLE MAINTENANCE	0.00	625.00	0.00	1,250.00	7,500.00
706.221 · FIRE DEPT TRAINING / TUITION	0.00	166.67	0.00	333.30	2,000.00
706.223 · F D PROFESSIONAL SERVICES	0.00	375.00	0.00	750.00	4,500.00
706.230 · FIRE DEPT CONTRACTED SERVICES	0.00	83.33	666.00	166.70	1,000.00
706.250 · FIRE DEPT GAS UTILITY	0.00	291.67	62.42	583.30	3,500.00
706.251 · FIRE DEPT WATER	34.24	62.50	67.04	125.00	750.00
706.252 · FIRE DEPT SANITARY SEWAGE	28.56	62.50	28.56	125.00	750.00
706.255 · FIRE DEPARTMENT WIRELESS PHONE	0.00		306.38		
706.341 · FD MATERIAL & SUPPLIES	0.00	416.67	0.00	833.30	5,000.00
706.343 · FIRE DEPT GAS & OIL	0.00	666.67	45.60	1,333.30	8,000.00
706.345 · FIRE DEPT UNIFORMS	0.00	291.67	0.00	583.30	3,500.00
706.353 · FIRE DEPT / SOFTWARE	0.00	70.83	0.00	141.70	850.00
706.458 · FD CAPITAL OUTLAY OTHER IMP	0.00	1,666.67	0.00	3,333.30	20,000.00
706.459 · FD CAPITAL OUTLAY AUTO/EQUIP	0.00	8,247.58	0.00	16,495.20	98,971.00
711.230 · COMM. CENTER 911 CONTRACTED SER	3,300.00	3,300.00	6,600.00	6,600.00	39,600.00
714.001 · POLK CREEK WATER SHED AGREEMENT	0.00	375.00	0.00	750.00	4,500.00
715.213 · FIRE HYDRANTS - UTILITIES	0.00	500.00	0.00	1,000.00	6,000.00
715.251 · FIRE HYDRANT WATER UTILITY	0.00		497.98		
750.101 · STREETS & HWY OFFICAL'S SALARIE	0.00	0.00	0.00	0.00	0.00
750.103 · STREETS & HWY SALARIES & WAGES	16,479.20	18,701.50	33,771.00	37,403.00	224,418.00
750.104 · STREETS & HWY PAYROLL TAX	1,222.86	1,430.67	2,507.89	2,861.30	17,168.00

CITY OF WESTON
Profit & Loss Budget Performance
August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
750.105 · STREETS & HWY EMBL INSURANCE	0.00	5,424.08	0.00	10,848.20	65,089.00
750.106 · STREETS & HWY RETIREMENT EXPENS	0.00	1,620.17	0.00	3,240.30	19,442.00
750.110 · STREETS & HWY WORKERS COMP	0.00	240.00	0.00	480.00	2,880.00
750.211 · STREETS & HWY TELEPHONE	0.00	208.33	0.00	416.70	2,500.00
750.213 · STREETS & HWY UTILITIES					
750.250 · STREET DEPT GAS UTILITY	0.00	541.67	62.40	1,083.30	6,500.00
750.253 · STREET DEPT / ELECTRIC	0.00	416.67	0.00	833.30	5,000.00
750.213 · STREETS & HWY UTILITIES - Other	0.00		451.09		
Total 750.213 · STREETS & HWY UTILITIES	0.00	958.34	513.49	1,916.60	11,500.00
750.215 · STREETS & HWY BLDG & GROUNDS	0.00	187.50	0.00	375.00	2,250.00
750.216 · STREETS & HWY M & R EQUIPMENT	1,050.76	416.67	1,143.51	833.30	5,000.00
750.217 · STREETS & HWY M & R AUTOS & TRU	0.00	416.67	492.94	833.30	5,000.00
750.219 · STREETS & HWY BLDG & EQUIP RENT	0.00	416.67	0.00	833.30	5,000.00
750.220 · STREETS & HWY ADV/LEGAL	0.00	20.83	0.00	41.70	250.00
750.221 · STREETS & HWY TRAINING & ED	0.00	83.33	0.00	166.70	1,000.00
750.222 · STREETS & HWY DUES & SUBS	0.00	41.67	0.00	83.30	500.00
750.223 · STREETS & HWY PROFESSIONAL FEES	0.00	833.33	0.00	1,666.70	10,000.00
750.230 · STREETS & HWY CONTRACTED SERVIC	0.00	541.67	0.00	1,083.30	6,500.00
750.251 · STREET DEPT WATER	43.35	266.67	153.50	533.30	3,200.00
750.252 · STREET DEPT SANITARY SEWAGE	81.59	208.33	81.59	416.70	2,500.00
750.341 · STREETS & HWY SUPPLIES & MAT					
Paving Pot holes	0.00		0.00		
750.600 · STREET DEPT HOT MIX ASPHALT	1,241.97	833.33	3,462.60	1,666.70	10,000.00
750.601 · STREET DEPT STONE	0.00	416.67	0.00	833.30	5,000.00
750.620 · STREET DEPT STREET SIGNS	0.00		66.00		
750.341 · STREETS & HWY SUPPLIES & MAT - Other	0.00	0.00	2,358.04	0.00	0.00
Total 750.341 · STREETS & HWY SUPPLIES & MAT	1,241.97	1,250.00	5,886.64	2,500.00	15,000.00
750.343 · STREETS & HWY FUEL, OIL & TIRES	0.00	833.33	569.36	1,666.70	10,000.00
750.345 · STREET DEPT UNIFORMS	0.00	233.33	794.32	466.70	2,800.00
750.457 · CAPITAL OUTLAY-BUILDINGS	0.00	1,250.00	0.00	2,500.00	15,000.00
750.459 · STREETS & HWY CAPITAL OUTLAY	0.00	10,416.67	0.00	20,833.30	125,000.00
750.615 · STREET DEPT DISPOSAL	0.00	83.33	0.00	166.70	1,000.00
751.213 · STREET LIGHTS UTILITIES	4,756.96	4,750.00	9,524.55	9,500.00	57,000.00
752.213 · SIGNS & SIGNALS UTILITIES	0.00	200.00	186.79	400.00	2,400.00
752.341 · SIGNS & SIGNALS SUPPLIES & MAT	0.00	500.00	0.00	1,000.00	6,000.00
752.459 · SIGNS & SIGNALS / EQUIP CAPITAL	0.00	416.67	0.00	833.30	5,000.00
753.000 · STREETS SNOW REMOVAL	0.00	0.00	0.00	0.00	0.00
753.230 · SNOW REMOVAL CONTRACT SVCS	0.00	208.33	0.00	416.70	2,500.00
753.341 · SNOW REMOVAL SUPPLIES	0.00	625.00	0.00	1,250.00	7,500.00
753.459 · SNOW REMOVAL / EQUIP CAPITAL	0.00	408.33	4,900.00	816.70	4,900.00
755.230 · Street Const-Contracted Svcs	0.00	15,000.00	0.00	30,000.00	180,000.00
755.341 · STREET CONST. SUPPLIES	0.00	833.33	0.00	1,666.70	10,000.00
756.230 · ST. CLEANING CONTRACT SVCS	0.00	208.33	0.00	416.70	2,500.00
756.341 · ST. CLEANING SUPPLIES	0.00	1,250.00	0.00	2,500.00	15,000.00
756.459 · ST. CLEANING EQUIP. CAPITAL	0.00	0.00	0.00	0.00	0.00
757.341 · SIDEWALKS / SUPPLIES	0.00	416.67	0.00	833.30	5,000.00
805.341 · STORM SEWER / SUPPLIES	0.00	1,875.00	0.00	3,750.00	22,500.00
805.459 · STORM SEWER / EQUIP. CAPITAL	0.00	0.00	0.00	0.00	0.00

CITY OF WESTON
Profit & Loss Budget Performance
August 2021

	Aug 21	Budget	Jul - Aug 21	YTD Budget	Annual Budget
900.000 · Parks and Recreation	0.00	958.33	0.00	1,916.70	11,500.00
903.000 · NON GRANT EXPENSES FROM DONATIO FAIRS AND FESTIVALS	0.00	0.00	0.00	0.00	0.00
Total 903.000 · NON GRANT EXPENSES FROM DONATIO	0.00	0.00	0.00	0.00	0.00
914.000 · Rails to Trails	0.00	250.00	0.00	500.00	3,000.00
920.002 · WV CULTURE & HISTORY GRANT	0.00	0.00	0.00	0.00	0.00
950.230 · BEAUTIFICATION-CONTRACTED SVCS	0.00	0.00	900.00	0.00	0.00
952.103 · CEMETARY / SALARIES	0.00	200.00	0.00	400.00	2,400.00
952.104 · CEMETARY / PAYROLL TAXES	0.00	15.33	0.00	30.70	184.00
952.230 · CEMETERIES CONTRACTED SERVICES	800.00	1,283.33	1,900.00	2,566.70	15,400.00
975.000 · GENERAL GOV. / CAPITAL IMPROV	0.00	11,661.42	0.00	23,322.80	139,937.00
976.000 · PUBLIC SAFETY / CAPITAL IMPROV	0.00	0.00	0.00	0.00	0.00
977.000 · STREET DEPT-S/T CAP IMPROVEMENT	360.00	10,000.00	360.00	20,000.00	120,000.00
978.000 · HEALTH & SAN. / CAPITAL IMPROV	0.00	0.00	0.00	0.00	0.00
979.000 · CULTURE & REC / CAPITAL IMPROV	0.00	6,250.00	0.00	12,500.00	75,000.00
980.000 · SOCIAL SVCS / CAPITAL IMPROV	0.00	0.00	0.00	0.00	0.00
Total Expense	136,937.42	301,947.65	331,701.93	603,895.50	3,623,372.00
Net Ordinary Income	12,399.90	-106,913.63	1,306,120.81	-213,827.70	-1,282,964.00
Net Income	12,399.90	-106,913.63	1,306,120.81	-213,827.70	-1,282,964.00

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

Ordinary Income/Expense	Aug 21	Budget	\$ Over Budget
Income			
wv coal severance	0.00	583.33	-583.33
301.000 · PROPERTY (AD VALOREM) TAXES	49,787.40	33,256.17	16,531.23
302.000 · TAX PENALTIES & INTEREST	2,341.94	416.67	1,925.27
303.000 · GAS & OIL SERVANCE TAX	0.00	479.17	-479.17
304.000 · EXCISE TAX ON UTILITIES	11,652.99	26,666.67	-15,013.68
305.000 · B & O TAX	80,931.85	37,500.00	43,431.85
306.000 · WINE & LIQUOR TAX (WLP)	0.00	4,916.67	-4,916.67
307.000 · ANIMAL CONTROL TAX	367.20	83.33	283.87
314.000 · Sales Tax Revenue	0.00	47,916.67	-47,916.67
320.000 · FINES, FEES & COURT COSTS	1,057.00	416.67	640.33
321.000 · PARKING VIOLATIONS	20.00	41.67	-21.67
325.000 · LICENSES	1,832.50	875.00	957.50
326.000 · PERMIT FEES	746.00	0.00	746.00
327.000 · MISC. PERMITS	25.00		
328.000 · FRANCHISE FEES	3,113.35	3,125.00	-11.65
330.000 · IRP FEES	1,504.33	2,916.67	-1,412.34
336.000 · CEMETERY REVENUES	0.00	83.33	-83.33
341.000 · MUNICIPAL SERVICE FEES	36,970.20	23,500.00	13,470.20
342.000 · PARKING METER REVENUES	0.00	83.33	-83.33
343.000 · OFF STREET PARKING	0.00	250.00	-250.00
344.000 · COLLECTIONS DELINQUENT ACCTS	0.00	0.00	0.00
352.000 · FIRE PROTECTION FEE	0.00	833.33	-833.33
361.000 · CHARGES FOR SERVICES	0.00	0.00	0.00
367.000 · Other Grants	0.00	0.00	0.00
376.000 · VIDEO LOTTERY/GAMBLING INCOME			
376.001 · GREENBRIER DISTRIBUTION INCOME	51.56		
376.002 · TABLE GAMES DISTRIBUTION INCOME	1,001.82		
376.000 · VIDEO LOTTERY/GAMBLING INCOME - Other	0.00	625.00	-625.00
Total 376.000 · VIDEO LOTTERY/GAMBLING INCOME	1,053.38	625.00	428.38
381.000 · REIMBURSEMENTS	2,310.16	8,507.00	-6,196.84
382.00 · Refunds and Rebates	0.00	125.00	-125.00
383.000 · SALE OF FIXED ASSETS	0.00	0.00	0.00
389.000 · ACCIDENT REPORTS/INCIDENT	330.00	166.67	163.33
397.000 · Video Lottery (LVL)	2,065.33	1,666.67	398.66
399.000 · MISCELLANEOUS REVENUE	10.00	0.00	10.00
Total Income	196,118.63	195,034.02	1,084.61

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
Gross Profit	196,118.63	195,034.02	1,084.61
Expense			
103.0 · Salaries	0.00		
104.0 · Payroll Taxes	0.00		
409.103 · MAYOR'S OFFICE OFFICIALS SALARIE	0.00	500.00	-500.00
409.104 · MAYOR'S OFFICE PAYROLL TAXES	0.00	38.25	-38.25
410.103 · CITY COUNCIL OFFICAL'S SALARIES	1,300.00	800.00	500.00
410.104 · CITY COUNCIL PAYROLL TAXES	99.45	61.17	38.28
410.341 · CITY COUNCIL MATERIALS & SUPPLY	0.00	41.67	-41.67
412.103 · CITY MANAGER WAGES	3,612.32	5,416.67	-1,804.35
412.104 · CITY MANAGER-PAYROLL TAXES	268.02	414.42	-146.40
412.105 · CITY MANAGER'S EMP INSURANCE	0.00	0.00	0.00
412.106 · CITY MANAGER RETIREMENT EXPENSE	0.00	0.00	0.00
412.110 · CITY MANAGER'S WORKERS COMP	0.00	0.00	0.00
412.220 · CITY MANAGER ADV. / LEGAL	0.00	41.67	-41.67
412.221 · CITY MANAGER TRAINING AND ED	0.00	41.67	-41.67
412.222 · CITY MANAGER DUES / SUBSCRIP	50.00	41.67	8.33
412.341 · CITY MANAGER'S SUPPLIES & MATER	0.00	83.33	-83.33
413.237 · TREASURER'S FEES AND TAXES	-22.00		
414.103 · FINANCE OFFICE	0.00	10,666.67	-10,666.67
414.104 · FINANCE DEPT PAYROLL TAXES	0.00	816.00	-816.00
414.105 · FINANCE DEPT / INSURANCE	0.00	0.00	0.00
414.106 · FINANCE DEPT / RETIREMENT	0.00	0.00	0.00
414.110 · FINANCE DEPT / WORKERS COMP	0.00	0.00	0.00
414.218 · FINANCE DEPT / POSTAGE	0.00	250.00	-250.00
414.220 · FINANCE LEGAL FEES AND ADVICE	0.00	41.67	-41.67
414.221 · FINANCE DEPT / TRAINING AND ED.	0.00	20.83	-20.83
414.223 · FINANCE DEPT. PROF. SERVICES			
414.224 · FINANCE DEPT. AUDIT SERVICES	0.00	2,000.00	-2,000.00
414.223 · FINANCE DEPT. PROF. SERVICES - Other	4,770.00	3,333.33	1,436.67
Total 414.223 · FINANCE DEPT. PROF. SERVICES	4,770.00	5,333.33	-563.33
414.230 · FINANCE DEPT CONTRACT SERV	7,711.50	2,583.33	5,128.17
414.341 · FINANCE DEPT / SUPPLIES	0.00	83.33	-83.33
415.101 · CITY CLERK'S OFFICE - SALARY	8,818.00	3,250.00	5,568.00
415.104 · CITY CLERK'S OFFICE-PAYROLL TAX	664.45	248.67	415.78
415.105 · CITY CLERK'S OFFICE-EMP INSURAN	0.00	0.00	0.00
415.106 · CITY CLERK'S OFFICE-RETIREMENT	1,029.54	0.00	1,029.54
415.110 · CITY CLERK / WORKERS COMP	0.00	0.00	0.00
415.218 · CITY CLERK'S POSTAGE	0.00	333.33	-333.33
415.220 · CITY CLERK'S ADV/ LEGAL	0.00	83.33	-83.33
415.221 · CITY CLERK'S TRAINING & ED	0.00	83.33	-83.33
415.222 · CITY CLERK'S DUES & SUBSCRIPTIO	35.00	83.33	-48.33
415.341 · CITY CLERKS SUPPLIES & MATERIAL	351.16	83.33	267.83

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
416.101 · POLICE JUDGE'S OFFICAL'S SALARY	0.00	983.33	-983.33
416.104 · POLICE JUDGE'S PAYROLL TAX	0.00	75.25	-75.25
416.221 · POLICE JUDGE'S TRAINING & ED	0.00	41.67	-41.67
416.341 · POLICE JUDGE SUPPLIES & MATER	0.00	83.33	-83.33
417.103 · CITY ATTORNEY SALARIES & WAGES	1,757.76	2,500.00	-742.24
417.104 · CITY ATTORNEY PAYROLL TAXES	134.46	191.25	-56.79
417.220 · CITY ATTORNEY LEGAL FEES ADVICE	0.00	83.33	-83.33
417.221 · ATTORNEY TRAINING FEES	0.00	41.67	-41.67
417.223 · CITY ATTORNEY PROFESSION SERVIC	0.00	1,000.00	-1,000.00
417.341 · CITY ATTORNEY / SUPPLIES	0.00	166.67	-166.67
419.240 · MAIN ST / FACADE IMPROVEMENT	0.00	833.33	-833.33
419.341 · MAIN ST BEAUTIFICATION SUPPLIES	0.00	250.00	-250.00
424.000 · CONTRIBUTIONS TO COMMS/AUTHORIT	0.00	0.00	0.00
435.222 · REGIONAL DEV AUTHORITY-DUES&SUB	0.00	416.67	-416.67
436.101 · CODE ENFORCEMENT WAGES	4,893.04	6,083.33	-1,190.29
436.104 · CODE ENFORCEMENT-PAYROLL TAX	370.37	459.00	-88.63
436.105 · CODE ENFORCEMENT-EMP INSURANC	0.00	0.00	0.00
436.106 · CODE ENFORCEMENT-RETIREMENT	0.00	0.00	0.00
436.110 · CODE ENFORCEMENT WORKERS COMP	0.00	0.00	0.00
436.217 · CODE ENFORMENT VEHICLE MAINT	0.00	83.33	-83.33
436.220 · CODE ENFORCEMENT LEGAL ADS	515.00	333.33	181.67
436.221 · CODE ENFORCEMENT TRAINING & ED	0.00	83.33	-83.33
436.222 · CODE ENFORCEMENT / DUES & SUB	0.00	166.67	-166.67
436.230 · CODE ENFORCEMENT CONTRACT SVC	0.00	5,708.33	-5,708.33
436.341 · CODE ENFORCEMENT SUPPLIES	0.00	416.67	-416.67
436.343 · CODE ENFORCEMENT FUEL	0.00	183.33	-183.33
436.345 · CODE ENFORCEMENT / UNIFORMS	136.80	75.00	61.80
437.000 · CITY HALL PLANNING AND ZONING	0.00	0.00	0.00
440.105 · CITY HALL CONTRIBUTION LIFE INS	29,178.50	25,923.08	3,255.42
440.106 · CITY HALL / CPRB CONTRIBUTIONS	0.00	5,016.00	-5,016.00
440.109 · CITY HALL EYE AND DENTAL INSUR	1,127.34		
440.112 · CITY HALL WORKERS COMP	3,988.00	3,323.67	664.33
440.113 · CITY HALL / EYE & DENTAL INS	0.00	833.33	-833.33
440.114 · COMMERCIAL LIABILITY INS	0.00	4,702.25	-4,702.25
440.115 · CITY HALL / COLONIAL INS	908.84	900.00	8.84
440.116 · CITY HALL / WVML UNEMPLOYMENT	0.00	1,250.00	-1,250.00
440.211 · CITY HALL TELEPHONE	0.00	391.67	-391.67
440.213 · CITY HALL UTILITIES			
440.250 · CITY HALL GAS UTILITY	24.75	208.33	-183.58
440.251 · CITY HALL WATER	97.50	100.00	-2.50
440.253 · CITY HALL ELECTRIC	0.00	425.00	-425.00
440.213 · CITY HALL UTILITIES - Other	703.34	0.00	703.34
Total 440.213 · CITY HALL UTILITIES	825.59	733.33	92.26
440.215 · CITY HALL M & R BLDGS & GROUNDS	0.00	250.00	-250.00

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
440.216 · CITY HALL M & R EQUIPMENT	0.00	416.67	-416.67
440.218 · CITY HALL POSTAGE	21.20	750.00	-728.80
440.220 · CITY HALL - ADVERTISING	14.27	250.00	-235.73
440.221 · CITY HALL TRAINING / TUITION	0.00	83.33	-83.33
440.222 · CITY HALL DUES & SUBS	0.00	125.00	-125.00
440.223 · CITY HALL-CONTRACTED SERVICES	0.00	83.33	-83.33
440.224 · CITY HALL -LEGAL AND AUDITING	0.00	83.33	-83.33
440.229 · CITY HALL COMPUTER SER & SOFTWA	0.00	1,416.67	-1,416.67
440.230 · CITY HALL CONTRACTED SERVICES	880.88	83.33	797.55
440.232 · CITY HALL BANK CHARGES	742.34	41.67	700.67
440.236 · CITY H ALL PROPERTY TAXES	285.14	41.67	243.47
440.252 · CITY HALL SANITARY SEWAGE	40.06	41.67	-1.61
440.341 · CITY HALL SUPPLIES & MATERIALS	664.72	750.00	-85.28
440.343 · CITY HALL / GASOLINE AND OIL	0.00	83.33	-83.33
440.345 · CITY HALL / UNIFORMS	0.00	25.00	-25.00
571.101 · PARKING SALARIES & WAGES	0.00	0.00	0.00
698.000 · TRANSFERS / REIMBURSEMENTS	0.00	12,500.00	-12,500.00
700.101 · POLICE OFFICIAL'S SALARIES	0.00	0.00	0.00
700.103 · POLICE SALARIES & WAGES	23,279.16	28,399.67	-5,120.51
700.104 · POLICE PAYROLL TAXES	1,073.34	2,172.58	-1,099.24
700.105 · POLICE EMPOLYEE INSURANCE	0.00	0.00	0.00
700.106 · POLICE RETIREMENT EXPENSE	0.00	1,032.92	-1,032.92
700.107 · POLICE CONTRIBUTION TO PENSION	2,468.40	2,500.00	-31.60
700.110 · POLICE WORKERS COMP	0.00	0.00	0.00
700.211 · POLICE TELEPHONE	0.00	600.00	-600.00
700.214 · POLICE TRAVEL	0.00	250.00	-250.00
700.216 · POLICE M & R EQUIPMENT	2,430.61	250.00	2,180.61
700.217 · POLICE M & R AUTOS/TRUCKS	4,578.47	708.33	3,870.14
700.221 · POLICE TRAINING & EDUCATION	0.00	625.00	-625.00
700.222 · POLICE DUES & SUBSCRIPTION	0.00	8.33	-8.33
700.223 · POLICE PROFESSIONAL SERVICES	0.00	166.67	-166.67
700.229 · POLICE COURT COST & DAMAGES	120.00		
700.230 · POLICE CONTRACTED SERVICES	0.00	125.00	-125.00
700.323 · POLICE / COMPUTER SOFTWARE	0.00	83.33	-83.33
700.341 · POLICE SUPPLIES & MATERIALS	0.00	520.83	-520.83
700.343 · POLICE FUEL, OIL & TIRES	565.56	1,500.00	-934.44
700.345 · POLICE UNIFORMS	0.00	279.17	-279.17
700.459 · POLICE CAPITAL OUTLAY	0.00	4,533.33	-4,533.33
706 · .106 - FIREMEN RETIREMENT EXPEN	0.00	435.67	-435.67
706.103 · FIRE DEPT SALARIES & WAGES	13,725.66	15,168.33	-1,442.67
706.104 · FIRE DEPT PAYROLL TAXES	538.47	1,160.42	-621.95
706.105 · FIRE DEPT EMPLOYEE INSURANCE	0.00	0.00	0.00
706.107 · FIRE DEPT CONTRIBUTION TO PENSI	3,156.52	3,333.33	-176.81
706.110 · FIRE DEPT WORKERS COMP	0.00	1,250.00	-1,250.00

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
706.114 · FIRE DEPARTMENT VFD INSURANCE	0.00	2,500.00	-2,500.00
706.211 · FIRE DEPT TELEPHONE	0.00	285.00	-285.00
706.213 · FIRE DEPT UTILITIES ELECTRIC	841.91	333.33	508.58
706.215 · FIRE DEPT / BUILDING MAINT.	0.00	666.67	-666.67
706.216 · FIRE DEPT EQUIP MAINT	0.00	666.67	-666.67
706.217 · FD VEHICLE MAINTENANCE	0.00	625.00	-625.00
706.221 · FIRE DEPT TRAINING / TUITION	0.00	166.67	-166.67
706.223 · F D PROFESSIONAL SERVICES	0.00	375.00	-375.00
706.230 · FIRE DEPT CONTRACTED SERVICES	0.00	83.33	-83.33
706.250 · FIRE DEPT GAS UTILITY	62.42	291.67	-229.25
706.251 · FIRE DEPT WATER	34.24	62.50	-28.26
706.252 · FIRE DEPT SANITARY SEWAGE	28.56	62.50	-33.94
706.341 · FD MATERIAL & SUPPLIES	0.00	416.67	-416.67
706.343 · FIRE DEPT GAS & OIL	0.00	666.67	-666.67
706.345 · FIRE DEPT UNIFORMS	167.20	291.67	-124.47
706.353 · FIRE DEPT / SOFTWARE	0.00	70.83	-70.83
706.458 · FD CAPITAL OUTLAY OTHER IMP	0.00	1,666.67	-1,666.67
706.459 · FD CAPITAL OUTLAY AUTO/EQUIP	0.00	8,247.58	-8,247.58
711.230 · COMM. CENTER 911 CONTRACTED SER	3,300.00	3,300.00	0.00
714.001 · POLK CREEK WATER SHED AGREEMENT	0.00	375.00	-375.00
715.213 · FIRE HYDRANTS - UTILITIES	0.00	500.00	-500.00
750.101 · STREETS & HWY OFFICAL'S SALARIE	0.00	0.00	0.00
750.103 · STREETS & HWY SALARIES & WAGES	16,479.20	18,701.50	-2,222.30
750.104 · STREETS & HWY PAYROLL TAX	1,222.86	1,430.67	-207.81
750.105 · STREETS & HWY EMPL INSURANCE	0.00	5,424.08	-5,424.08
750.106 · STREETS & HWY RETIREMENT EXPENS	0.00	1,620.17	-1,620.17
750.110 · STREETS & HWY WORKERS COMP	0.00	240.00	-240.00
750.211 · STREETS & HWY TELEPHONE	0.00	208.33	-208.33
750.213 · STREETS & HWY UTILITIES			
750.250 · STREET DEPT GAS UTILITY	62.40	541.67	-479.27
750.253 · STREET DEPT / ELECTRIC	0.00	416.67	-416.67
750.213 · STREETS & HWY UTILITIES - Other	216.98		
Total 750.213 · STREETS & HWY UTILITIES	279.38	958.34	-678.96
750.215 · STREETS & HWY BLDG & GROUNDS	0.00	187.50	-187.50
750.216 · STREETS & HWY M & R EQUIPMENT	2,826.12	416.67	2,409.45
750.217 · STREETS & HWY M & R AUTOS & TRU	0.00	416.67	-416.67
750.219 · STREETS & HWY BLDG & EQUIP RENT	0.00	416.67	-416.67
750.220 · STREETS & HWY ADV/LEGAL	0.00	20.83	-20.83
750.221 · STREETS & HWY TRAINING & ED	0.00	83.33	-83.33
750.222 · STREETS & HWY DUES & SUBS	0.00	41.67	-41.67
750.223 · STREETS & HWY PROFESSIONAL FEES	0.00	833.33	-833.33
750.230 · STREETS & HWY CONTRACTED SERVIC	0.00	541.67	-541.67
750.251 · STREET DEPT WATER	43.35	266.67	-223.32

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
750.252 · STREET DEPT SANITARY SEWAGE	81.59	208.33	-126.74
750.341 · STREETS & HWY SUPPLIES & MAT			
750.600 · STREET DEPT HOT MIX ASPHALT	1,241.97	833.33	408.64
750.601 · STREET DEPT STONE	0.00	416.67	-416.67
750.341 · STREETS & HWY SUPPLIES & MAT - Other	0.00	0.00	0.00
Total 750.341 · STREETS & HWY SUPPLIES & MAT	1,241.97	1,250.00	-8.03
750.343 · STREETS & HWY FUEL, OIL & TIRES	0.00	833.33	-833.33
750.345 · STREET DEPT UNIFORMS	0.00	233.33	-233.33
750.457 · CAPITAL OUTLAY-BUILDINGS	0.00	1,250.00	-1,250.00
750.459 · STREETS & HWY CAPITAL OUTLAY	0.00	10,416.67	-10,416.67
750.615 · STREET DEPT DISPOSAL	0.00	83.33	-83.33
751.213 · STREET LIGHTS UTILITIES	4,794.51	4,750.00	44.51
752.213 · SIGNS & SIGNALS UTILITIES	186.79	200.00	-13.21
752.341 · SIGNS & SIGNALS SUPPLIES & MAT	0.00	500.00	-500.00
752.459 · SIGNS & SIGNALS / EQUIP CAPITAL	0.00	416.67	-416.67
753.000 · STREETS SNOW REMOVAL	0.00	0.00	0.00
753.230 · SNOW REMOVAL CONTRACT SVCS	0.00	208.33	-208.33
753.341 · SNOW REMOVAL SUPPLIES	0.00	625.00	-625.00
753.459 · SNOW REMOVAL / EQUIP CAPITAL	0.00	408.33	-408.33
755.230 · Street Const-Contracted Svcs	0.00	15,000.00	-15,000.00
755.341 · STREET CONST. SUPPLIES	0.00	833.33	-833.33
756.230 · ST. CLEANING CONTRACT SVCS	0.00	208.33	-208.33
756.341 · ST. CLEANING SUPPLIES	0.00	1,250.00	-1,250.00
756.459 · ST. CLEANING EQUIP. CAPITAL	0.00	0.00	0.00
757.341 · SIDEWALKS / SUPPLIES	0.00	416.67	-416.67
805.341 · STORM SEWER / SUPPLIES	0.00	1,875.00	-1,875.00
805.459 · STORM SEWER / EQUIP. CAPITAL	0.00	0.00	0.00
900.000 · Parks and Recreation	0.00	958.33	-958.33
903.000 · NON GRANT EXPENSES FROM DONATIO FAIRS AND FESTIVALS	0.00	0.00	0.00
Total 903.000 · NON GRANT EXPENSES FROM DONATIO	0.00	0.00	0.00
914.000 · Rails to Trails	0.00	250.00	-250.00
920.002 · WV CULTURE & HISTORY GRANT	0.00	0.00	0.00
950.230 · BEAUTIFICATION-CONTRACTED SVCS	0.00	0.00	0.00
952.103 · CEMETARY / SALARIES	0.00	200.00	-200.00
952.104 · CEMETARY / PAYROLL TAXES	0.00	15.33	-15.33
952.230 · CEMETERIES CONTRACTED SERVICES	1,100.00	1,283.33	-183.33
975.000 · GENERAL GOV. / CAPITAL IMPROV	0.00	11,661.42	-11,661.42
976.000 · PUBLIC SAFETY / CAPITAL IMPROV	0.00	0.00	0.00
977.000 · STREET DEPT-S/T CAP IMPROVEMENT	360.00	10,000.00	-9,640.00
978.000 · HEALTH & SAN. / CAPITAL IMPROV	0.00	0.00	0.00
979.000 · CULTURE & REC / CAPITAL IMPROV	0.00	6,250.00	-6,250.00

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	<u>Aug 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
980.000 - SOCIAL SVCS / CAPITAL IMPROV	0.00	0.00	0.00
Total Expense	160,158.04	301,947.65	-141,789.61
Net Ordinary Income	35,960.59	-106,913.63	142,874.22
Net Income	<u>35,960.59</u>	<u>-106,913.63</u>	<u>142,874.22</u>

**CITY OF WESTON
Balance Sheet
As of August 31, 2021**

	Aug 31, 21	Aug 31, 20	% Change
ASSETS			
Current Assets			
Checking/Savings			
101-10 · COAL SEVERANCE 01521008409	20,912.90	13,181.96	58.7%
101.1 · GENERAL FUNDS 01521008454	1,443,575.27	817,029.49	76.7%
101.2 · PAYROLL ACCOUNT 01521008506	-23,285.81	-27,825.74	16.3%
101.3 · RAINY DAY FUND 01521224364	995.16	995.16	0.0%
101.35 · ARPA Funding Account	851,115.04	0.00	100.0%
101.4 · POLICE EQUIPMENT 01521101076	495.88	495.88	0.0%
101.75 · POLICE K-9 FUND 01221260149	358.70	358.70	0.0%
101.8 · OFF SET PROGRAM01521118823	500.01	500.01	0.0%
Total Checking/Savings	2,294,667.15	804,735.46	185.2%
Accounts Receivable			
ACCIDENT & INCIDENT REPORTS	30.00	30.00	0.0%
B & O TAXES	3,446.58	11,310.22	-69.5%
BUSINESS LICENSE.	8,526.77	6,828.30	24.9%
EXCISE TAX	-1,087.74	0.90	-120,960.0%
Fire Dept MVA Response	19,975.00	17,625.00	13.3%
LIEN ON PROPERTY	1,914.00	2,200.00	-13.0%
MUNICIPAL FEES	284,369.99	275,489.48	3.2%
PENALTY/LATE FEE	5,772.78	6,262.78	-7.8%
PERMITS	316.62	256.62	23.4%
REIMBURSEMENTS.	6,423.44	1,390.81	361.9%
UTILITY TAX	-0.10	1,220.88	-100.0%
Total Accounts Receivable	329,687.34	322,614.99	2.2%
Other Current Assets			
DUE FROM - FIRE PENSION	29,258.98	30,667.26	-4.6%
DUE FROM - POLICE PENSION	29,335.23	29,291.52	0.2%
Firement Pension Account	1,306,437.63	1,314,022.46	-0.6%
Policeman Pension Fund	1,543,358.67	1,543,358.67	0.0%
106 · PETTY CASH FUND	247.00	247.00	0.0%
12000 · UNDEPOSITED FUNDS	13,980.31	9,655.31	44.8%
Total Other Current Assets	2,922,617.82	2,927,242.22	-0.2%
Total Current Assets	5,546,972.31	4,054,592.67	36.8%
Fixed Assets			
131-1 · BUILDING-CITY HALL	225.00	225.00	0.0%
131-2 · BUILDING-STREET DEPT	-234.49	-234.49	0.0%
131-4 · S/D AUTOMOBILES	14,568.00	14,568.00	0.0%
133.1 · EQUIPMENT-POLICE	7,177.00	7,177.00	0.0%
133.2 · STREETS & HWY M & R EQUIPMEN	37,961.00	37,961.00	0.0%

CITY OF WESTON
Balance Sheet
As of August 31, 2021

	Aug 31, 21	Aug 31, 20	% Change
133.3 · CITY HALL - EQUIPMENT	19,183.62	19,183.62	0.0%
Total Fixed Assets	78,880.13	78,880.13	0.0%
TOTAL ASSETS	5,625,852.44	4,133,472.80	36.1%
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
201 · ACCOUNTS PAYABLE	103,920.08	143,203.87	-27.4%
225 · PEIA Insurance w/h	-20,432.40	0.00	-100.0%
Total Accounts Payable	83,487.68	143,203.87	-41.7%
Credit Cards			
Fifth Third Bank Purchasing Car	-57,555.52	-23,485.75	-145.1%
Total Credit Cards	-57,555.52	-23,485.75	-145.1%
Other Current Liabilities			
224.1 · FIREMEN PENSION W/H	36,888.58	34,176.49	7.9%
224.2 · POLICE PENSION E/H	33,204.67	24,626.83	34.8%
224.3 · CPRS RETIREMENT W/H	-9,546.69	-6,778.24	-40.8%
225.1 · PEIA W/H	-92,648.09	-57,119.23	-62.2%
250 · PAYROLL DEDUCTIONS			
225.2 · Optional Life Insurance W/H	-3,135.34	-866.26	-261.9%
225.3 · Dependent Life Insurance	204.28	101.88	100.5%
225.4 · Supplemental Insurance	10,813.38	3,058.97	253.5%
227.2 · Municipal Fee-Employee w/h	737.50	325.00	126.9%
Total 250 · PAYROLL DEDUCTIONS	8,619.82	2,619.59	229.1%
260 · Employee Reimbursement Payable	-35.00	0.00	-100.0%
Total Other Current Liabilities	-23,516.71	-2,474.56	-850.3%
Total Current Liabilities	2,415.45	117,243.56	-97.9%
Total Liabilities	2,415.45	117,243.56	-97.9%
Equity			
30000 · Opening Balance Equity	2,967,578.53	2,967,578.53	0.0%
32000 · Unrestricted Net Assets	1,349,737.65	816,347.23	65.3%
Net Income	1,306,120.81	232,303.48	462.3%
Total Equity	5,623,436.99	4,016,229.24	40.0%
TOTAL LIABILITIES & EQUITY	5,625,852.44	4,133,472.80	36.1%

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

Ordinary Income/Expense	Aug 21	Budget	\$ Over Budget
Income			
wv coal severance	0.00	583.33	-583.33
301.000 · PROPERTY (AD VALOREM) TAXES	49,787.40	33,256.17	16,531.23
302.000 · TAX PENALTIES & INTEREST	0.00	416.67	-416.67
303.000 · GAS & OIL SERVANCE TAX	0.00	479.17	-479.17
304.000 · EXCISE TAX ON UTILITIES	11,652.99	26,666.67	-15,013.68
305.000 · B & O TAX	75,168.51	37,500.00	37,668.51
306.000 · WINE & LIQUOR TAX (WLP)	0.00	4,916.67	-4,916.67
307.000 · ANIMAL CONTROL TAX	367.20	83.33	283.87
314.000 · Sales Tax Revenue	0.00	47,916.67	-47,916.67
320.000 · FINES, FEES & COURT COSTS	1,057.00	416.67	640.33
321.000 · PARKING VIOLATIONS	20.00	41.67	-21.67
325.000 · LICENSES	590.00	875.00	-285.00
326.000 · PERMIT FEES	746.00	0.00	746.00
327.000 · MISC. PERMITS	25.00		
328.000 · FRANCHISE FEES	3,113.35	3,125.00	-11.65
330.000 · IRP FEES	1,504.33	2,916.67	-1,412.34
336.000 · CEMETERY REVENUES	0.00	83.33	-83.33
341.000 · MUNICIPAL SERVICE FEES	91.67	23,500.00	-23,408.33
342.000 · PARKING METER REVENUES	0.00	83.33	-83.33
343.000 · OFF STREET PARKING	0.00	250.00	-250.00
344.000 · COLLECTIONS DELINQUENT ACCTS	0.00	0.00	0.00
352.000 · FIRE PROTECTION FEE	0.00	833.33	-833.33
361.000 · CHARGES FOR SERVICES	0.00	0.00	0.00
367.000 · Other Grants	0.00	0.00	0.00
376.000 · VIDEO LOTTERY/GAMBLING INCOME			
376.001 · GREENBRIER DISTRIBUTION INCOME	51.56		
376.002 · TABLE GAMES DISTRIBUTION INCOME	1,001.82		
376.000 · VIDEO LOTTERY/GAMBLING INCOME - Other	0.00	625.00	-625.00
Total 376.000 · VIDEO LOTTERY/GAMBLING INCOME	1,053.38	625.00	428.38
381.000 · REIMBURSEMENTS	1,755.16	8,507.00	-6,751.84
382.00 · Refunds and Rebates	0.00	125.00	-125.00
383.000 · SALE OF FIXED ASSETS	0.00	0.00	0.00
389.000 · ACCIDENT REPORTS/INCIDENT	330.00	166.67	163.33
397.000 · Video Lottery (LVL)	2,065.33	1,666.67	398.66
399.000 · MISCELLANEOUS REVENUE	10.00	0.00	10.00
Total Income	149,337.32	195,034.02	-45,696.70

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
Gross Profit	149,337.32	195,034.02	-45,696.70
Expense			
103.0 · Salaries	0.00		
104.0 · Payroll Taxes	0.00		
409.103 · MAYOR'S OFFICE OFFICIALS SALARIE	0.00	500.00	-500.00
409.104 · MAYOR'S OFFICE PAYROLL TAXES	0.00	38.25	-38.25
410.103 · CITY COUNCIL OFFICAL'S SALARIES	1,300.00	800.00	500.00
410.104 · CITY COUNCIL PAYROLL TAXES	99.45	61.17	38.28
410.341 · CITY COUNCIL MATERIALS & SUPPLY	0.00	41.67	-41.67
412.103 · CITY MANAGER WAGES	3,612.32	5,416.67	-1,804.35
412.104 · CITY MANAGER-PAYROLL TAXES	268.02	414.42	-146.40
412.105 · CITY MANAGER'S EMP INSURANCE	0.00	0.00	0.00
412.106 · CITY MANAGER RETIREMENT EXPENSE	0.00	0.00	0.00
412.110 · CITY MANAGER'S WORKERS COMP	0.00	0.00	0.00
412.220 · CITY MANAGER ADV. / LEGAL	0.00	41.67	-41.67
412.221 · CITY MANAGER TRAINING AND ED	0.00	41.67	-41.67
412.222 · CITY MANAGER DUES / SUBSCRIP	50.00	41.67	8.33
412.341 · CITY MANAGER'S SUPPLIES & MATER	0.00	83.33	-83.33
414.103 · FINANCE OFFICE	0.00	10,666.67	-10,666.67
414.104 · FINANCE DEPT PAYROLL TAXES	0.00	816.00	-816.00
414.105 · FINANCE DEPT / INSURANCE	0.00	0.00	0.00
414.106 · FINANCE DEPT / RETIREMENT	0.00	0.00	0.00
414.110 · FINANCE DEPT / WORKERS COMP	0.00	0.00	0.00
414.218 · FINANCE DEPT / POSTAGE	0.00	250.00	-250.00
414.220 · FINANCE LEGAL FEES AND ADVICE	0.00	41.67	-41.67
414.221 · FINANCE DEPT / TRAINING AND ED.	0.00	20.83	-20.83
414.223 · FINANCE DEPT. PROF. SERVICES			
414.224 · FINANCE DEPT. AUDIT SERVICES	0.00	2,000.00	-2,000.00
414.223 · FINANCE DEPT. PROF. SERVICES - Other	0.00	3,333.33	-3,333.33
Total 414.223 · FINANCE DEPT. PROF. SERVICES	0.00	5,333.33	-5,333.33
414.230 · FINANCE DEPT CONTRACT SERV	0.00	2,583.33	-2,583.33
414.341 · FINANCE DEPT / SUPPLIES	0.00	83.33	-83.33
415.101 · CITY CLERK'S OFFICE - SALARY	8,818.00	3,250.00	5,568.00
415.104 · CITY CLERK'S OFFICE-PAYROLL TAX	664.45	248.67	415.78
415.105 · CITY CLERK'S OFFICE-EMP INSURAN	0.00	0.00	0.00
415.106 · CITY CLERK'S OFFICE-RETIREMENT	1,029.54	0.00	1,029.54
415.110 · CITY CLERK / WORKERS COMP	0.00	0.00	0.00
415.218 · CITY CLERK'S POSTAGE	0.00	333.33	-333.33
415.220 · CITY CLERK'S ADV/ LEGAL	0.00	83.33	-83.33
415.221 · CITY CLERK'S TRAINING & ED	0.00	83.33	-83.33
415.222 · CITY CLERK'S DUES & SUBSCRIPTIO	35.00	83.33	-48.33
415.341 · CITY CLERKS SUPPLIES & MATERIAL	351.16	83.33	267.83
416.101 · POLICE JUDGE'S OFFICAL'S SALARY	0.00	983.33	-983.33
416.104 · POLICE JUDGE'S PAYROLL TAX	0.00	75.25	-75.25

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
416.221 · POLICE JUDGE'S TRAINING & ED	0.00	41.67	-41.67
416.341 · POLICE JUDGE SUPPLIES & MATER	0.00	83.33	-83.33
417.103 · CITY ATTORNEY SALARIES & WAGES	1,757.76	2,500.00	-742.24
417.104 · CITY ATTORNEY PAYROLL TAXES	134.46	191.25	-56.79
417.220 · CITY ATTORNEY LEGAL FEES ADVICE	0.00	83.33	-83.33
417.221 · ATTORNEY TRAINING FEES	0.00	41.67	-41.67
417.223 · CITY ATTORNEY PROFESSION SERVIC	0.00	1,000.00	-1,000.00
417.341 · CITY ATTORNEY / SUPPLIES	0.00	166.67	-166.67
419.240 · MAIN ST / FACADE IMPROVEMENT	0.00	833.33	-833.33
419.341 · MAIN ST BEAUTIFICATION SUPPLIES	0.00	250.00	-250.00
424.000 · CONTRIBUTIONS TO COMMS/AUTHORIT	0.00	0.00	0.00
435.222 · REGIONAL DEV AUTHORITY-DUES&SUB	0.00	416.67	-416.67
436.101 · CODE ENFORCEMENT WAGES	4,893.04	6,083.33	-1,190.29
436.104 · CODE ENFORCEMENT-PAYROLL TAX	370.37	459.00	-88.63
436.105 · CODE ENFORCEMENT-EMP INSURANC	0.00	0.00	0.00
436.106 · CODE ENFORCEMENT-RETIREMENT	0.00	0.00	0.00
436.110 · CODE ENFORCEMENT WORKERS COMP	0.00	0.00	0.00
436.217 · CODE ENFORMENT VEHICLE MAINT	0.00	83.33	-83.33
436.220 · CODE ENFORCEMENT LEGAL ADS	515.00	333.33	181.67
436.221 · CODE ENFORCEMENT TRAINING & ED	0.00	83.33	-83.33
436.222 · CODE ENFORCEMENT / DUES & SUB	0.00	166.67	-166.67
436.230 · CODE ENFORCEMENT CONTRACT SVC	0.00	5,708.33	-5,708.33
436.341 · CODE ENFORCEMENT SUPPLIES	0.00	416.67	-416.67
436.343 · CODE ENFORCEMENT FUEL	0.00	183.33	-183.33
436.345 · CODE ENFORCEMENT / UNIFORMS	0.00	75.00	-75.00
437.000 · CITY HALL PLANNING AND ZONING	0.00	0.00	0.00
440.105 · CITY HALL CONTRIBUTION LIFE INS	29,178.50	25,923.08	3,255.42
440.106 · CITY HALL / CPRB CONTRIBUTIONS	0.00	5,016.00	-5,016.00
440.109 · CITY HALL EYE AND DENTAL INSUR	1,127.34		
440.112 · CITY HALL WORKERS COMP	3,988.00	3,323.67	664.33
440.113 · CITY HALL / EYE & DENTAL INS	0.00	833.33	-833.33
440.114 · COMMERCIAL LIABILITY INS	0.00	4,702.25	-4,702.25
440.115 · CITY HALL / COLONIAL INS	0.00	900.00	-900.00
440.116 · CITY HALL / WVML UNEMPLOYMENT	0.00	1,250.00	-1,250.00
440.211 · CITY HALL TELEPHONE	0.00	391.67	-391.67
440.213 · CITY HALL UTILITIES			
440.250 · CITY HALL GAS UTILITY	0.00	208.33	-208.33
440.251 · CITY HALL WATER	97.50	100.00	-2.50
440.253 · CITY HALL ELECTRIC	0.00	425.00	-425.00
440.213 · CITY HALL UTILITIES - Other	0.00	0.00	0.00
Total 440.213 · CITY HALL UTILITIES	97.50	733.33	-635.83
440.215 · CITY HALL M & R BLDGS & GROUNDS	0.00	250.00	-250.00
440.216 · CITY HALL M & R EQUIPMENT	0.00	416.67	-416.67
440.218 · CITY HALL POSTAGE	21.20	750.00	-728.80

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
440.220 · CITY HALL - ADVERTISING	14.27	250.00	-235.73
440.221 · CITY HALL TRAINING / TUITION	0.00	83.33	-83.33
440.222 · CITY HALL DUES & SUBS	0.00	125.00	-125.00
440.223 · CITY HALL-CONTRACTED SERVICES	0.00	83.33	-83.33
440.224 · CITY HALL -LEGAL AND AUDITING	0.00	83.33	-83.33
440.229 · CITY HALL COMPUTER SER & SOFTWA	0.00	1,416.67	-1,416.67
440.230 · CITY HALL CONTRACTED SERVICES	880.88	83.33	797.55
440.232 · CITY HALL BANK CHARGES	742.34	41.67	700.67
440.236 · CITY H ALL PROPERTY TAXES	0.00	41.67	-41.67
440.252 · CITY HALL SANITARY SEWAGE	40.06	41.67	-1.61
440.341 · CITY HALL SUPPLIES & MATERIALS	539.85	750.00	-210.15
440.343 · CITY HALL / GASOLINE AND OIL	0.00	83.33	-83.33
440.345 · CITY HALL / UNIFORMS	0.00	25.00	-25.00
571.101 · PARKING SALARIES & WAGES	0.00	0.00	0.00
698.000 · TRANSFERS / REIMBURSEMENTS	0.00	12,500.00	-12,500.00
700.101 · POLICE OFFICIAL'S SALARIES	0.00	0.00	0.00
700.103 · POLICE SALARIES & WAGES	23,279.16	28,399.67	-5,120.51
700.104 · POLICE PAYROLL TAXES	1,073.34	2,172.58	-1,099.24
700.105 · POLICE EMPOLYEE INSURANCE	0.00	0.00	0.00
700.106 · POLICE RETIREMENT EXPENSE	0.00	1,032.92	-1,032.92
700.107 · POLICE CONTRIBUTION TO PENSION	2,468.40	2,500.00	-31.60
700.110 · POLICE WORKERS COMP	0.00	0.00	0.00
700.211 · POLICE TELEPHONE	0.00	600.00	-600.00
700.214 · POLICE TRAVEL	0.00	250.00	-250.00
700.216 · POLICE M & R EQUIPMENT	1,082.31	250.00	832.31
700.217 · POLICE M & R AUTOS/TRUCKS	1,000.00	708.33	291.67
700.221 · POLICE TRAINING & EDUCATION	0.00	625.00	-625.00
700.222 · POLICE DUES & SUBSCRIPTION	0.00	8.33	-8.33
700.223 · POLICE PROFESSIONAL SERVICES	0.00	166.67	-166.67
700.229 · POLICE COURT COST & DAMAGES	120.00		
700.230 · POLICE CONTRACTED SERVICES	0.00	125.00	-125.00
700.323 · POLICE / COMPUTER SOFTWARE	0.00	83.33	-83.33
700.341 · POLICE SUPPLIES & MATERIALS	0.00	520.83	-520.83
700.343 · POLICE FUEL, OIL & TIRES	565.56	1,500.00	-934.44
700.345 · POLICE UNIFORMS	0.00	279.17	-279.17
700.459 · POLICE CAPITAL OUTLAY	0.00	4,533.33	-4,533.33
706 · .106 - FIREMEN RETIREMENT EXPEN	0.00	435.67	-435.67
706.103 · FIRE DEPT SALARIES & WAGES	13,725.66	15,168.33	-1,442.67
706.104 · FIRE DEPT PAYROLL TAXES	538.47	1,160.42	-621.95
706.105 · FIRE DEPT EMPLOYEE INSURANCE	0.00	0.00	0.00
706.107 · FIRE DEPT CONTRIBUTION TO PENSI	3,156.52	3,333.33	-176.81
706.110 · FIRE DEPT WORKERS COMP	0.00	1,250.00	-1,250.00
706.114 · FIRE DEPARTMENT VFD INSURANCE	0.00	2,500.00	-2,500.00
706.211 · FIRE DEPT TELEPHONE	0.00	285.00	-285.00

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
706.213 · FIRE DEPT UTILITIES ELECTRIC	0.00	333.33	-333.33
706.215 · FIRE DEPT / BUILDING MAINT.	0.00	666.67	-666.67
706.216 · FIRE DEPT EQUIP MAINT	0.00	666.67	-666.67
706.217 · FD VEHICLE MAINTENANCE	0.00	625.00	-625.00
706.221 · FIRE DEPT TRAINING / TUITION	0.00	166.67	-166.67
706.223 · F D PROFESSIONAL SERVICES	0.00	375.00	-375.00
706.230 · FIRE DEPT CONTRACTED SERVICES	0.00	83.33	-83.33
706.250 · FIRE DEPT GAS UTILITY	0.00	291.67	-291.67
706.251 · FIRE DEPT WATER	34.24	62.50	-28.26
706.252 · FIRE DEPT SANITARY SEWAGE	28.56	62.50	-33.94
706.341 · FD MATERIAL & SUPPLIES	0.00	416.67	-416.67
706.343 · FIRE DEPT GAS & OIL	0.00	666.67	-666.67
706.345 · FIRE DEPT UNIFORMS	0.00	291.67	-291.67
706.353 · FIRE DEPT / SOFTWARE	0.00	70.83	-70.83
706.458 · FD CAPITAL OUTLAY OTHER IMP	0.00	1,666.67	-1,666.67
706.459 · FD CAPITAL OUTLAY AUTO/EQUIP	0.00	8,247.58	-8,247.58
711.230 · COMM. CENTER 911 CONTRACTED SER	3,300.00	3,300.00	0.00
714.001 · POLK CREEK WATER SHED AGREEMENT	0.00	375.00	-375.00
715.213 · FIRE HYDRANTS - UTILITIES	0.00	500.00	-500.00
750.101 · STREETS & HWY OFFICAL'S SALARIE	0.00	0.00	0.00
750.103 · STREETS & HWY SALARIES & WAGES	16,479.20	18,701.50	-2,222.30
750.104 · STREETS & HWY PAYROLL TAX	1,222.86	1,430.67	-207.81
750.105 · STREETS & HWY EMPL INSURANCE	0.00	5,424.08	-5,424.08
750.106 · STREETS & HWY RETIREMENT EXPENS	0.00	1,620.17	-1,620.17
750.110 · STREETS & HWY WORKERS COMP	0.00	240.00	-240.00
750.211 · STREETS & HWY TELEPHONE	0.00	208.33	-208.33
750.213 · STREETS & HWY UTILITIES			
750.250 · STREET DEPT GAS UTILITY	0.00	541.67	-541.67
750.253 · STREET DEPT / ELECTRIC	0.00	416.67	-416.67
Total 750.213 · STREETS & HWY UTILITIES	0.00	958.34	-958.34
750.215 · STREETS & HWY BLDG & GROUNDS	0.00	187.50	-187.50
750.216 · STREETS & HWY M & R EQUIPMENT	1,050.76	416.67	634.09
750.217 · STREETS & HWY M & R AUTOS & TRU	0.00	416.67	-416.67
750.219 · STREETS & HWY BLDG & EQUIP RENT	0.00	416.67	-416.67
750.220 · STREETS & HWY ADV/LEGAL	0.00	20.83	-20.83
750.221 · STREETS & HWY TRAINING & ED	0.00	83.33	-83.33
750.222 · STREETS & HWY DUES & SUBS	0.00	41.67	-41.67
750.223 · STREETS & HWY PROFESSIONAL FEES	0.00	833.33	-833.33
750.230 · STREETS & HWY CONTRACTED SERVIC	0.00	541.67	-541.67
750.251 · STREET DEPT WATER	43.35	266.67	-223.32
750.252 · STREET DEPT SANITARY SEWAGE	81.59	208.33	-126.74
750.341 · STREETS & HWY SUPPLIES & MAT			
Paving Pot holes	0.00		

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	Aug 21	Budget	\$ Over Budget
750.600 · STREET DEPT HOT MIX ASPHALT	1,241.97	833.33	408.64
750.601 · STREET DEPT STONE	0.00	416.67	-416.67
750.341 · STREETS & HWY SUPPLIES & MAT - Other	0.00	0.00	0.00
Total 750.341 · STREETS & HWY SUPPLIES & MAT	1,241.97	1,250.00	-8.03
750.343 · STREETS & HWY FUEL, OIL & TIRES	0.00	833.33	-833.33
750.345 · STREET DEPT UNIFORMS	0.00	233.33	-233.33
750.457 · CAPITAL OUTLAY-BUILDINGS	0.00	1,250.00	-1,250.00
750.459 · STREETS & HWY CAPITAL OUTLAY	0.00	10,416.67	-10,416.67
750.615 · STREET DEPT DISPOSAL	0.00	83.33	-83.33
751.213 · STREET LIGHTS UTILITIES	4,756.96	4,750.00	6.96
752.213 · SIGNS & SIGNALS UTILITIES	0.00	200.00	-200.00
752.341 · SIGNS & SIGNALS SUPPLIES & MAT	0.00	500.00	-500.00
752.459 · SIGNS & SIGNALS / EQUIP CAPITAL	0.00	416.67	-416.67
753.000 · STREETS SNOW REMOVAL	0.00	0.00	0.00
753.230 · SNOW REMOVAL CONTRACT SVCS	0.00	208.33	-208.33
753.341 · SNOW REMOVAL SUPPLIES	0.00	625.00	-625.00
753.459 · SNOW REMOVAL / EQUIP CAPITAL	0.00	408.33	-408.33
755.230 · Street Const-Contracted Svcs	0.00	15,000.00	-15,000.00
755.341 · STREET CONST. SUPPLIES	0.00	833.33	-833.33
756.230 · ST. CLEANING CONTRACT SVCS	0.00	208.33	-208.33
756.341 · ST. CLEANING SUPPLIES	0.00	1,250.00	-1,250.00
756.459 · ST. CLEANING EQUIP. CAPITAL	0.00	0.00	0.00
757.341 · SIDEWALKS / SUPPLIES	0.00	416.67	-416.67
805.341 · STORM SEWER / SUPPLIES	0.00	1,875.00	-1,875.00
805.459 · STORM SEWER / EQUIP. CAPITAL	0.00	0.00	0.00
900.000 · Parks and Recreation	0.00	958.33	-958.33
903.000 · NON GRANT EXPENSES FROM DONATIO FAIRS AND FESTIVALS	0.00	0.00	0.00
Total 903.000 · NON GRANT EXPENSES FROM DONATIO	0.00	0.00	0.00
914.000 · Rails to Trails	0.00	250.00	-250.00
920.002 · WV CULTURE & HISTORY GRANT	0.00	0.00	0.00
950.230 · BEAUTIFICATION-CONTRACTED SVCS	0.00	0.00	0.00
952.103 · CEMETARY / SALARIES	0.00	200.00	-200.00
952.104 · CEMETARY / PAYROLL TAXES	0.00	15.33	-15.33
952.230 · CEMETERIES CONTRACTED SERVICES	800.00	1,283.33	-483.33
975.000 · GENERAL GOV. / CAPITAL IMPROV	0.00	11,661.42	-11,661.42
976.000 · PUBLIC SAFETY / CAPITAL IMPROV	0.00	0.00	0.00
977.000 · STREET DEPT-S/T CAP IMPROVEMENT	360.00	10,000.00	-9,640.00
978.000 · HEALTH & SAN. / CAPITAL IMPROV	0.00	0.00	0.00
979.000 · CULTURE & REC / CAPITAL IMPROV	0.00	6,250.00	-6,250.00
980.000 · SOCIAL SVCS / CAPITAL IMPROV	0.00	0.00	0.00

CITY OF WESTON
Profit & Loss Budget vs. Actual
August 2021

	<u>Aug 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Total Expense	136,937.42	301,947.65	-165,010.23
Net Ordinary Income	12,399.90	-106,913.63	119,313.53
Net Income	<u>12,399.90</u>	<u>-106,913.63</u>	<u>119,313.53</u>

CITY OF WESTON Transaction Detail by Account August 2021

Type	Date	Num	Name	Memo	Class	Cir	Split	Amount	Balance
101.1 · GENERAL FUNDS 01521008454									
Bill Pmt -Check	08/02/2021	15317	West Virginia Tracto...			*	201 · ACCOU...	-1,775.36	-1,775.36
Bill Pmt -Check	08/13/2021	15318	Colonial Life	E3073046		*	201 · ACCOU...	-908.84	-2,684.20
Bill Pmt -Check	08/13/2021	15319	DataMax Corporation			*	201 · ACCOU...	-7,711.50	-10,395.70
Bill Pmt -Check	08/13/2021	15320	Dominion Energy WV			*	201 · ACCOU...	-87.15	-10,482.85
Bill Pmt -Check	08/13/2021	15321	Eagles Construction...			*	201 · ACCOU...	-1,100.00	-11,582.85
Bill Pmt -Check	08/13/2021	15322	Encova Insurance			*	201 · ACCOU...	-3,988.00	-15,570.85
Bill Pmt -Check	08/13/2021	15323	Greer Industries, Inc.			*	201 · ACCOU...	-211.28	-15,782.13
Bill Pmt -Check	08/13/2021	15324	Hitts Garage	Quote ID 873...		*	201 · ACCOU...	-1,000.00	-16,782.13
Bill Pmt -Check	08/13/2021	15325	KND Cleaning LLC			*	201 · ACCOU...	-200.00	-16,982.13
Bill Pmt -Check	08/13/2021	15326	Lewis County 911			*	201 · ACCOU...	-3,300.00	-20,282.13
Bill Pmt -Check	08/13/2021	15327	Lewis County Sheriff...	2021 Property...		*	201 · ACCOU...	-285.14	-20,567.27
Bill Pmt -Check	08/13/2021	15328	Michael B. Starett	Boots		*	201 · ACCOU...	-136.80	-20,704.07
Bill Pmt -Check	08/13/2021	15329	Mon Power Electric			*	201 · ACCOU...	-4,688.02	-25,392.09
Bill Pmt -Check	08/13/2021	15330	Municipal Emergenc...			*	201 · ACCOU...	-167.20	-25,559.29
Bill Pmt -Check	08/13/2021	15331	State Equipment Inc			*	201 · ACCOU...	-1,050.76	-26,610.05
Bill Pmt -Check	08/13/2021	15332	Suttle & Stalnaker P...			*	201 · ACCOU...	-4,770.00	-31,380.05
Bill Pmt -Check	08/13/2021	15333	Terri Johnston			*	201 · ACCOU...	-21.20	-31,401.25
Bill Pmt -Check	08/13/2021	15334	West Virginia Ameri...			*	201 · ACCOU...	-140.85	-31,542.10
Check	08/19/2021	15335	City of Weston - Tra...	101.35 ARPA ...		*	101.35 · ARPA...	-851,115.04	-882,657.14
Bill Pmt -Check	08/23/2021	15336	Appalachian Tire Pr...	30-69564		*	201 · ACCOU...	-565.56	-883,222.70
Bill Pmt -Check	08/23/2021	15337	Casto & Harris, Inc.			*	201 · ACCOU...	-351.16	-883,573.86
Bill Pmt -Check	08/23/2021	15338	Dodson Pest Control			*	201 · ACCOU...	-50.00	-883,623.86
Bill Pmt -Check	08/23/2021	15339	Dominion Energy WV			*	201 · ACCOU...	-62.42	-883,686.28
Bill Pmt -Check	08/23/2021	15340	Greer Industries, Inc.			*	201 · ACCOU...	-345.42	-884,031.70
Bill Pmt -Check	08/23/2021	15341	KND Cleaning LLC			*	201 · ACCOU...	-200.00	-884,231.70
Bill Pmt -Check	08/23/2021	15342	LEAF			*	201 · ACCOU...	-230.88	-884,462.58
Bill Pmt -Check	08/23/2021	15343	Lewis County Printin...	9415-00		*	201 · ACCOU...	-40.00	-884,502.58
Bill Pmt -Check	08/23/2021	15344	Radcliff's Service Ce...			*	201 · ACCOU...	-1,082.31	-885,584.89
Bill Pmt -Check	08/23/2021	15345	West Virginia Ameri...	1028-210016...		*	201 · ACCOU...	-34.24	-885,619.13
Bill Pmt -Check	08/23/2021	15346	Weston Democrat, I...			*	201 · ACCOU...	-14.27	-885,633.40
Bill Pmt -Check	08/23/2021	15347	Weston Sanitary Bo...			*	201 · ACCOU...	-150.21	-885,783.61
Bill Pmt -Check	08/23/2021	15348	WV Signal & Light, I...			*	201 · ACCOU...	-1,348.30	-887,131.91
Bill Pmt -Check	08/25/2021	15349	Hitts Garage			*	201 · ACCOU...	-3,578.47	-890,710.38
Bill Pmt -Check	08/31/2021	15350	Corporate Warehou...			*	201 · ACCOU...	-499.85	-891,210.23
Bill Pmt -Check	08/31/2021	15351	Greer Industries, Inc.			*	201 · ACCOU...	-685.27	-891,895.50
Bill Pmt -Check	08/31/2021	15352	Hart Office			*	201 · ACCOU...	-124.87	-892,020.37
Bill Pmt -Check	08/31/2021	15353	KND Cleaning LLC			*	201 · ACCOU...	-200.00	-892,220.37
Bill Pmt -Check	08/31/2021	15354	Mon Power Electric			*	201 · ACCOU...	-2,055.51	-894,275.88
Bill Pmt -Check	08/31/2021	15355	The Standard Life In...			*	201 · ACCOU...	-1,127.34	-895,403.22
Bill Pmt -Check	08/31/2021	15356	Weber & Weber			*	201 · ACCOU...	-875.00	-896,278.22
Bill Pmt -Check	08/31/2021	15357	WV City Managers ...			*	201 · ACCOU...	-85.00	-896,363.22
Total 101.1 · GENERAL FUNDS 01521008454								-896,363.22	-896,363.22
TOTAL								-896,363.22	-896,363.22

August Report 2021

Street Department

- Replaced a collapsed 12-inch metal drain line with new 12-inch corrugated drain line on Broad Street
- Had service done to the Case Skid Steer at State Equipment
- Cleaned the ditch on Montgomery Alley
- Picked up the new salt spreader box and plow blade and built a rack from the salt spreader to sit on
- Filled in sunken graves at Cemetery in Haleville with top soil
- Pulled old meter post out of the ground along Main Avenue and Center Avenue and filled in with top soil
- Milled and swept for blacktop in Ward 3
- Blacktop patched 13 ton in Ward 3
- Filled in low spot beside of drain inlet on Madison Street
- Milled and swept for blacktop in Ward 3
- Changed speed limit sign location on McGary Avenue
- Straightened up signs around town
- Blacktopped 5 ton in Ward 3
- Trimmed brush and trees on Upper Arnold Street to allow room for paving contractors to come in when ready to pave
- Cleaned the ditch on Upper Arnold Street
- Repaired a sink hole on School Drive with the Sewer Department the cause was a collapsed sewer line that has now been replaced and back in working order
- Weedeated Buck Hill and Minden Street ditch lines
- Weedeated sidewalks on Route 19 towards Kitsonville
- Weedeated overhanging brush along Summit and View Street
- Installed 70 feet of 4-inch smooth wall pipe with a clean out attached, 56 feet of 8-inch smooth wall pipe, and 2 24-inch drop inlets on Broad Street to eliminate the concern of standing water in front of 556 Broad Street
- Installed 20 new Stop signs (5 in each Ward, more to be purchased)
- Cleaned the shop and equipment and greased equipment
- Installed Handicap sign at 608 Center Avenue
- Trimmed brush back on Brown Avenue
- Trimmed brush back from in front of stop sign on Mulberry Avenue
- Weedeated weeds along side walk of Bank Alley and Main Street
- Weedeated weeds along 4th Street Bridge
- Hauled gravel for the Weston Democrat for their Bank Alley project

- **Installed new hardware on sign post at 4th Street and Water Street intersection**
- **Cleaned ditch along Minden Street and Spring Street**
- **Changed oil in trucks**
- **Blacktopped 20 ton for sewer cuts for the Sewer Company**
- **Cut and removed tree limb from sidewalk and road at 621 Court Street**
- **Temps weedeated and sprayed curbs and around town**
- **Cleaned out catch basins around town**
- **Cut brush and tree limbs on river bank around the 4th Street Bridge to eliminate vision concern**
- **Cleaned out drain on the 4th Street Bridge**
- **Fixed 2 Two Hour Parking Signs on Main Street and West Second**
- **Cleaned rock slide from blocking the road then cleaned the ditch on the dead-end side of Court Avenue**
- **Had the Bobcat E35 Mini Excavator serviced at Jeffards Corporation**
- **Received back the 2012 Dodge from Mountaineer Hydraulics after having a new plow blade wiring harness installed**
- **Reconstructed sidewalk in front Depot Street walking bridge for new concrete**
- **A sink hole was forming in a yard off of Cemetery Street so we went in and excavated the hole and found a piece of collapsed drain line that needed replaced along with finding spring water entering its way into the trench also. To remedy the issue, we removed the collapsed piece of pipe, inspected the remaining pipe for further issues, and continued to install 20 feet of 15-inch corrugated drain pipe, 2 20-foot sections of 4 inch french drain pipe to help catch the spring water and carry it into the drop inlet, and a 24-inch drop inlet then back filled with 57s gravel and the dirt that was removed when excavating.**

Blacktop Tonnage for August: 18 ton

Street Department Work Plan Status 2021

Streets		
Activity	Status	Notes
Milling and Patching Potholes	Ongoing--Apr to Nov	Plan to every Tues, Wed (Ward 1 and Ward 2 remain)
Clean and haul Downtown garbage cans	Weekly	
Mowing and Weedeating City Lots	Biweekly starting in Apr	Hired Out
Brush Cut back on roads	As needed	
Water Downtown Flowers	Daily/As Needed	
Install Banners on Main Street and Center Street	Expected in April	DONE; awaiting additional bannners
Inspection Stickers/Equipment Maintenance	January-December	DONE
Skid Steer Tire replacement	Expected May-June	DONE
Spring Clean up	April 12-16	DONE
Paving Projects	May-November	Upper Arnold Street, Broad Street/Maple Drive, Cemetery Street
Depot Street Walking Bridge Repair	May	DONE/ Now working on ramp repair to bridge
Hang Christmas lights	Week before Thanksgiving	
Install New Teeth on Milling Machine	September	
River Bank Mowing	Bi-Monthly	Hired Out
Polk Creek Bank Mowing	Late September	
Installation of new Stop Signs	August-September	First order of 20 have been installed more to be purchased (5 new in each Ward as of now)
Installation of new Street Name Signs	September-October	
Drainage		
Activity	Status	Notes
Cleaning Drop Inlets around town	Biweekly	Rain days
Clean Ditches Around Town	Ongoing	As needed
11th Street/Mid Ave Drain Project	Upon Revision of City Manager	
Brown Avenue Drain Project	Expected in September/October	Installing new 24 inch drop inlet and 60 feet of new 8 inch corrugated pipe to functioning drop inlet that is across the road
W 6th Street Drain Project	Expected in October-November	Installing 3 new 24 inch drop inlets, 220 feet of new 12 inch corrugated pipe, and 100 feet of 8 inch corrugated pipe down to the end of W 6th Street
Cemetery Street Drain Repair (Prepped for Paving)	Expected in August-September	DONE (Installing a new drop inlet/cleanout into yard of drain pipe location, replacing 20 feet of collapsed 15 inch metal drain pipe with 20 feet of corrugated drain pipe, 40 feet french drain pipe to catch the spring water all leading into the drop inlet)
Montgomery Road Drain Project	Expected in November	Installing 340 feet of new 12 inch corrugated pipe and 25 feet of 4 inch french drain pipe across alley over to existing drop inlet
Broad Street Drain Project (Prepped for Paving)	Expected in August	DONE (Installing 2 new 24 inch drop inlets, 70 feet of 4 inch smooth wall drain pipe with a clean out attached, and 56 feet of 8 inch smooth wall drain pipe to the ditch along Broad Street)
Cottage Avenue Drain Project	Expected in September-October	Installing a new drop inlet and 32 feet of 8 inch smooth wall drain pipe
Clean Curbs on Main Street and Center Street	Expected in May	DONE

Weston Police Department Individual Monthly Activity Log

Year: 2021

Name: Thomas

MONTH	TOTAL HOURS	CASES	PERSONS ARRESTED	ARRESTS			ROADWAY VIOLATIONS			REPORTS		S & A HOURS	POLICE HOURS		SPECIALTY HOURS	OTHER HOURS
				Miscellaneous	Felony	Warrant	Citations	Criminal	Accident	PATROL	OT					
January	553.5	123	8	5	5	67	3	15	6	86.5	146	205.5	25	90.5		
February	652	105	4	3	5	101	5	6	1	86	217	203	7	139		
March	595.5	125	13	14	10	96	13	12	13	95	201	184.5	9.5	105.5		
April	773	135	5	4	1	167	21	9	5	142	188	259	25	159		
May	969	152	13	21		206	33	19	13	142	299.5	281	24	202.5		
June	994.5	198	8	10	4	172	22	12	14	174.5	305.5	260	19.5	235		
July	979	209	20	18	10	87	21	17	15	118	312	289	20.5	239.5		
August	766.5	128	9	8	2	101	7	19	12	48	288.5	225		205		
Sept																
October																
Nov																
Dec																
TOTALS	6283	1175	80	83	37	997	125	109	79	892	1957.5	1907	130.5	1376		



Chief of Police Josh Thomas
 102 West Second Street
 Weston, WV 26452

Telephone: 304-269-3207
 Fax: 304-269-6128
 Email: jpthomas@cityofwestonwv.com

**July 2021
 Criminal Investigations**

Misdemeanors:	Felonies:
1 - Illegal Burning 08/01/2021 - Arrested	3 - Breaking and Entering 08/03/2021 - Open
1 - Obstructing 08/01/2021 - Arrested	08/10/2021 - Open
1 - Domestic Assault 08/01/2021 - Arrested	08/16/2021 - Arrested
1 - Burglary 08/17/2021 - Open	4 - Burglary 08/17/2021 - Open
1 - Battery 08/02/2021 - Arrested	08/19/2021 - Open
1 - Destruction of Property 08/08/2021 - Open	08/27/2021 - Open
1 - Driving under the influence 08/10/2021 - Arrested	08/31/2021 - Open
2 - Driving Suspended 08/11/2021 - Summons Issued	1 - Grand Larceny 08/17/2021 - Open
08/13/2021 - Summons Issued	08/27/2021 - Open
1 - Driving Revoked 08/28/2021 - Arrested	08/31/2021 - Open
1 - Brandishing a weapon 08/14/2021 - Open	
3 - Vehicle B&E 08/17/2021 - Open	
08/17/2021 - Open	
08/22/2021 - Open	

Note some CI's are part of the same incident and only assigned one CI # and will be more than total CI's

Investigations carried over from previous month(s)

- 2 - Petit Larceny
- 07/01/2021 - open
- 07/13/2021 - open
- 3 - Destruction of Property
- 07/02/2021 - Open
- 07/07/2021 - Open
- 07/29/2021 - Open
- 1 - Fraud
- 07/01/2021 - Open
- 1 - Malicious Assault (being investigated as murder)
- 07/04/2021 - Arrested/Still active
- 1 - Sexual Assault
- 07/09/2021 - Active
- 1 - Domestic Assault
- 07/15/2021 - Closed
- 1 - Breaking and Entering
- 07/30/2021 - Active



WESTON FIRE DEPARTMENT
REPORT FOR THE MONTH OF
August 2021
 "On the job 'til the job is done"



TOTAL CALLS
TOTAL MEETINGS & DRILLS
TOTAL CALLS INSIDE THE CITY
TOTAL CALLS OUTSIDE THE CITY

137
5
78
43

--

TOTAL MUTUAL-AID CALLS
ASSISTS TO JACKSONS MILL
ASSISTS TO JANE LEW
ASSISTS TO MIDWAY
ASSISTS TO PRICETOWN
ASSISTS TO WALKERSVILLE
ASSISTS TO THE SQUAD

6
1
3
0
1
1
63

FROM
FROM
FROM
FROM
FROM
FROM

1
1
0
8
1
0

OUT OF COUNTY CALLS
PAID MAN LEFT THE CITY
TOTAL MILES
TOTAL APPARATUS HOURS
TOTAL MAN HOURS
TOTAL LOSS IN THE CITY
TOTAL LOSS OUTSIDE THE CITY
BURNING PERMITS ISSUED
MVC's INSIDE THE CITY
MVC's OUTSIDE THE CITY
WORKING STRUCTURE FIRES
WORKING AUTO FIRES
WORKING BRUSH FIRES
WORKING FIRES, OTHER

1
3
961
58.03
382.41
\$0
\$0
31
7
23
1
0
1
0

SAVED
SAVED

\$0
\$0

ADDITIONAL REMARKS

Attended fire department meeting and drills
 attended all department head meeting
 attended county fire association meeting at Jane lew fire dept
 Attended WV state fire convention at stonewall resort

Weston Fire Dept.

Copy of Fire and EMS Combined List by Incident Num

Alarm Date Between {08/01/2021} And {08/31/2021}
and District = "1B "

Incident	Type	Date	Location	Description
21-0000645-0	FIRE	08/01/2021	192 Jennings Run RD	Public service assistance,
21-0000648-0	FIRE	08/02/2021	1000 Skin Creek RD /Near Broken	Motor Vehicle Accident with
21-0000653-0	FIRE	08/03/2021	256 US Highway 19 N	Medical assist, assist EMS
21-0000654-0	FIRE	08/03/2021	Georgetown RD & US Highway 33 E	Motor Vehicle Accident with
21-0000655-0	FIRE	08/03/2021	95 MM Interstate 79	Motor Vehicle Accident with
21-0000662-0	FIRE	08/04/2021	86 MM Interstate 79	Motor vehicle accident with
21-0000671-0	FIRE	08/07/2021	Fisher Hollow	No Incident found on arrival
21-0000673-0	FIRE	08/07/2021	MM Interstate 79	Motor vehicle accident with
21-0000678-0	FIRE	08/07/2021	US Highway 33 E & Beech Lick RD	Motor Vehicle Accident with
21-0000681-0	FIRE	08/08/2021	75 Hill side DR	Building fire
21-0000686-0	FIRE	08/09/2021	22 Quarry Glen	Medical assist, assist EMS
21-0000698-0	FIRE	08/11/2021	87 MM Interstate 79	Motor Vehicle Accident with
21-0000699-0	FIRE	08/12/2021	92 MM Interstate 79	Motor Vehicle Accident with
21-0000702-0	FIRE	08/13/2021	US Highway 19 S & Minuteman DR	Motor Vehicle Accident with
21-0000703-0	FIRE	08/13/2021	US Highway 33 E & Sauls Run RD	Brush or brush-and-grass
21-0000708-0	FIRE	08/14/2021	1000 Skin Creek RD	Motor Vehicle Accident with
21-0000710-0	FIRE	08/15/2021	88 MM Interstate 79	Motor Vehicle Accident with
21-0000711-0	FIRE	08/15/2021	87.5 MM Interstate 79	Motor Vehicle Accident with
21-0000712-0	FIRE	08/15/2021	2400 Old Route 33	Public service
21-0000714-0	FIRE	08/16/2021	2600 Berlin RD	Dispatched & cancelled en
21-0000715-0	FIRE	08/16/2021	9000 US Highway 33 E	Power line down
21-0000718-0	FIRE	08/17/2021	89 MM Interstate 79	Motor Vehicle Accident with
21-0000719-0	FIRE	08/17/2021	4431 US Highway 33 E	Motor vehicle accident with
21-0000720-0	FIRE	08/17/2021	8000 US Highway 33 E	Public service assistance,
21-0000723-0	FIRE	08/17/2021	384 Market Place Mall /Tractor	Dispatched & cancelled en
21-0000725-0	FIRE	08/18/2021	87.5 MM Interstate 79	Motor Vehicle Accident with
21-0000726-0	FIRE	08/18/2021	5661 Copley RD	Medical assist, assist EMS
21-0000729-0	FIRE	08/20/2021	595 US Highway 33 E	Motor Vehicle Accident with
21-0000730-0	FIRE	08/20/2021	99.2 MM Interstate 79	Motor Vehicle Accident with
21-0000731-0	FIRE	08/21/2021	500 Skin Creek RD	Motor vehicle/pedestrian
21-0000738-0	FIRE	08/23/2021	48 Chapman AVE	Dispatched & cancelled en
21-0000745-0	FIRE	08/24/2021	1785 US Highway 19 N	Motor Vehicle Accident with
21-0000747-0	FIRE	08/25/2021	US Highway 33 E & Sauls Run RD	Motor Vehicle Accident with
21-0000749-0	FIRE	08/25/2021	86 MM Interstate 79	Motor vehicle accident with
21-0000754-0	FIRE	08/27/2021	MM Interstate 79 /NB on Ramp	Motor Vehicle Accident with
21-0000756-0	FIRE	08/27/2021	92 MM Interstate 79	Dispatched & cancelled en

Weston Fire Dept.

Copy of Fire and EMS Combined List by Incident Num

Alarm Date Between {08/01/2021} And {08/31/2021}
and District = "1B "

Incident	Type	Date	Location	Description
21-0000759-0	FIRE	08/28/2021	642 Maxwell Run RD	Dispatched & cancelled en
21-0000760-0	FIRE	08/28/2021	550 US Highway 33 E	Motor Vehicle Accident with
21-0000763-0	FIRE	08/29/2021	290 Murphys Creek RD	Public service assistance,
21-0000768-0	FIRE	08/30/2021	Linger Run RD & Hershman RD	Public service assistance,
21-0000772-0	FIRE	08/30/2021	US Highway 33 E & Wilson Siding RD	Dispatched & cancelled en
21-0000774-0	FIRE	08/31/2021	500 Linger Run RD	Public service assistance,
21-0000775-0	FIRE	08/31/2021	4352 US Highway 33 W	Dispatched & cancelled en

Total Incident Count 43

**Alarm Date Between {08/01/2021} And {08/31/2021}
and District = "1A "**

Incident	Type	Date	Location	Description
21-0000644-0	FIRE	08/01/2021	201 Brooke ST	Unauthorized burning
21-0000647-0	FIRE	08/01/2021	608 Center AVE	Medical assist, assist EMS
21-0000649-0	FIRE	08/02/2021	410 Monroe AVE	Medical assist, assist EMS
21-0000650-0	FIRE	08/02/2021	306 Center AVE /Go Mart	Medical assist, assist EMS
21-0000651-0	FIRE	08/02/2021	115 McGary AVE	Medical assist, assist EMS
21-0000656-0	FIRE	08/03/2021	320 Spring ST	Medical assist, assist EMS
21-0000657-0	FIRE	08/03/2021	140 Mulberry AVE	Unauthorized burning
21-0000658-0	FIRE	08/03/2021	138 Cottage AVE	Medical assist, assist EMS
21-0000660-0	FIRE	08/04/2021	115 Brown AVE	Medical assist, assist EMS
21-0000661-0	FIRE	08/04/2021	126 E 3rd ST E	Medical assist, assist EMS
21-0000663-0	FIRE	08/05/2021	115 Harrison AVE	Medical assist, assist EMS
21-0000665-0	FIRE	08/05/2021	433 Charles ST	Medical assist, assist EMS
21-0000666-0	FIRE	08/06/2021	803 Kuntz ST	Medical assist, assist EMS
21-0000667-0	FIRE	08/06/2021	346 Spring ST	Medical assist, assist EMS
21-0000668-0	FIRE	08/06/2021	162 Cottage AVE	Medical assist, assist EMS
21-0000669-0	FIRE	08/06/2021	650 Craig ST /Weston Commons/101	Medical assist, assist EMS
21-0000670-0	FIRE	08/07/2021	Main AVE	Medical assist, assist EMS
21-0000674-0	FIRE	08/07/2021	N River AVE	Water or steam leak
21-0000675-0	FIRE	08/07/2021	Garton AVE	Dispatched & cancelled en
21-0000676-0	FIRE	08/07/2021	E 1st ST	Medical assist, assist EMS
21-0000677-0	FIRE	08/07/2021	Terrace AVE	Medical assist, assist EMS
21-0000679-0	FIRE	08/08/2021	230 Brown AVE	Medical assist, assist EMS
21-0000680-0	FIRE	08/08/2021	124 E 1st ST /306	Medical assist, assist EMS
21-0000682-0	FIRE	08/08/2021	650 Craig ST /101	Medical assist, assist EMS
21-0000683-0	FIRE	08/08/2021	279 John ST	Motor Vehicle Accident with
21-0000684-0	FIRE	08/09/2021	650 Craig ST /100	Medical assist, assist EMS
21-0000687-0	FIRE	08/10/2021	US Highway 33 E & Berlin RD	Motor Vehicle Accident with
21-0000689-0	FIRE	08/10/2021	410 Monroe AVE	Medical assist, assist EMS
21-0000690-0	FIRE	08/10/2021	217 Wright ST	Carbon monoxide incident
21-0000691-0	FIRE	08/10/2021	137 Mulberry AVE	Medical assist, assist EMS
21-0000696-0	FIRE	08/11/2021	307 Spring ST	Medical assist, assist EMS
21-0000697-0	FIRE	08/11/2021	142 Mid AVE	Medical assist, assist EMS
21-0000700-0	FIRE	08/12/2021	251 W 2nd ST	Medical assist, assist EMS
21-0000704-0	FIRE	08/13/2021	517 Charles ST	Medical assist, assist EMS
21-0000705-0	FIRE	08/13/2021	111 Bank ST	Medical assist, assist EMS
21-0000706-0	FIRE	08/14/2021	213 Burnside AVE	Medical assist, assist EMS

09/01/2021 11:43

Weston Fire Dept.

Copy of Fire and EMS Combined List by Incident Num

Alarm Date Between {08/01/2021} And {08/31/2021}
and District = "1A "

Incident	Type	Date	Location	Description
21-0000707-0	FIRE	08/14/2021	140 Mulberry AVE	No Incident found on arrival
21-0000709-0	FIRE	08/14/2021	123 McGary AVE	Medical assist, assist EMS
21-0000713-0	FIRE	08/16/2021	120 Bank ST	Medical assist, assist EMS
21-0000716-0	FIRE	08/16/2021	133 Court AVE	Medical assist, assist EMS
21-0000717-0	FIRE	08/16/2021	650 Craig ST	Medical assist, assist EMS
21-0000721-0	FIRE	08/17/2021	292 Rada AVE	Medical assist, assist EMS
21-0000722-0	FIRE	08/17/2021	204 W 6th ST	Medical assist, assist EMS
21-0000724-0	FIRE	08/18/2021	650 Craig ST /110	Medical assist, assist EMS
21-0000727-0	FIRE	08/19/2021	401 John ST	Alarm system sounded due to
21-0000728-0	FIRE	08/19/2021	206 E 1st ST	Medical assist, assist EMS
21-0000732-0	FIRE	08/21/2021	841 Winter AVE	Medical assist, assist EMS
21-0000733-0	FIRE	08/21/2021	215 Bland ST	Medical assist, assist EMS
21-0000734-0	FIRE	08/22/2021	102 W 2nd ST /Weston City Building	Medical assist, assist EMS
21-0000735-0	FIRE	08/23/2021	765 Camden AVE	Medical assist, assist EMS
21-0000736-0	FIRE	08/23/2021	716 Cemetary RD	Medical assist, assist EMS
21-0000737-0	FIRE	08/23/2021	650 Craig ST /203	Dispatched & cancelled en
21-0000739-0	FIRE	08/23/2021	651 Locust AVE	Medical assist, assist EMS
21-0000740-0	FIRE	08/23/2021	346 Spring ST	Medical assist, assist EMS
21-0000741-0	FIRE	08/23/2021	501 N River AVE	Medical assist, assist EMS
21-0000742-0	FIRE	08/24/2021	308 Broad ST	Medical assist, assist EMS
21-0000743-0	FIRE	08/24/2021	765 Camden AVE	Medical assist, assist EMS
21-0000744-0	FIRE	08/24/2021	650 Craig ST	Medical assist, assist EMS
21-0000746-0	FIRE	08/25/2021	112 McGary AVE	Medical assist, assist EMS
21-0000748-0	FIRE	08/25/2021	215 Bland ST	Medical assist, assist EMS
21-0000750-0	FIRE	08/25/2021	124 E 1st ST /404	Medical assist, assist EMS
21-0000751-0	FIRE	08/25/2021	408 Monroe AVE	Medical assist, assist EMS
21-0000752-0	FIRE	08/26/2021	147 Jackson ST	Medical assist, assist EMS
21-0000753-0	FIRE	08/27/2021	914 Cemetery ST /2	Medical assist, assist EMS
21-0000755-0	FIRE	08/27/2021	2 Heath CT	Medical assist, assist EMS
21-0000757-0	FIRE	08/27/2021	862 Walnut ST	Unauthorized burning
21-0000758-0	FIRE	08/27/2021	220 McGary AVE	Power line down
21-0000761-0	FIRE	08/28/2021	1233 12th ST	Medical assist, assist EMS
21-0000762-0	FIRE	08/28/2021	828 Terrace AVE	Medical assist, assist EMS
21-0000764-0	FIRE	08/30/2021	99 MM Interstate 79 /South Bound	Motor Vehicle Accident with
21-0000765-0	FIRE	08/30/2021	100 Bank ST	Motor Vehicle Accident with
21-0000766-0	FIRE	08/30/2021	251 W 2nd ST	Medical assist, assist EMS

Weston Fire Dept.

Copy of Fire and EMS Combined List by Incident Num

Alarm Date Between {08/01/2021} And {08/31/2021}
and District = "1A "

Incident	Type	Date	Location	Description
21-0000767-0	FIRE	08/30/2021	253 Mound AVE	Electrical wiring/equipment
21-0000769-0	FIRE	08/30/2021	251 W 2nd ST	Motor vehicle accident with
21-0000770-0	FIRE	08/30/2021	99 MM Interstate 79 /South Bound	Motor Vehicle Accident with
21-0000771-0	FIRE	08/30/2021	277 Rada AVE	Medical assist, assist EMS
21-0000773-0	FIRE	08/30/2021	Staunton DR & US Highway 33 E	Motor vehicle accident with
21-0000776-0	FIRE	08/31/2021	124 E 1st ST	Medical assist, assist EMS

Total Incident Count 78

Weston Fire Dept.

Incident Type Report (Summary)

Alarm Date Between {08/01/2021} And {08/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	2	1.49%	\$500	100.00%
142 Brush or brush-and-grass mixture fire	1	0.74%	\$0	0.00%
	<u>3</u>	<u>2.23%</u>	<u>\$500</u>	<u>100.00%</u>
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	63	47.01%	\$0	0.00%
322 Motor vehicle accident with injuries	9	6.71%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.74%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	25	18.65%	\$0	0.00%
	<u>98</u>	<u>73.13%</u>	<u>\$0</u>	<u>0.00%</u>
4 Hazardous Condition (No Fire)				
424 Carbon monoxide incident	1	0.74%	\$0	0.00%
440 Electrical wiring/equipment problem, Other	1	0.74%	\$0	0.00%
444 Power line down	2	1.49%	\$0	0.00%
	<u>4</u>	<u>2.98%</u>	<u>\$0</u>	<u>0.00%</u>
5 Service Call				
522 Water or steam leak	1	0.74%	\$0	0.00%
550 Public service assistance, Other	7	5.22%	\$0	0.00%
553 Public service	1	0.74%	\$0	0.00%
561 Unauthorized burning	3	2.23%	\$0	0.00%
	<u>12</u>	<u>8.95%</u>	<u>\$0</u>	<u>0.00%</u>
6 Good Intent Call				
611 Dispatched & cancelled en route	13	9.70%	\$0	0.00%
622 No Incident found on arrival at dispatch	3	2.23%	\$0	0.00%
	<u>16</u>	<u>11.94%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
735 Alarm system sounded due to malfunction	1	0.74%	\$0	0.00%
	<u>1</u>	<u>0.74%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 134

Total Est Loss:

\$500

Weston Fire Dept.

Aid Responses by Department (Summary)

Alarm Date Between {08/01/2021} And {08/31/2021}

Type of Aid	Count
11 Buckhannon Fire Department	1
Mutual aid received	1
Mutual aid given	1
<hr/>	
2 Jane Lee Volunteer Fire Department	5
Automatic aid received	5
Mutual aid given	1
Automatic aid given	3
<hr/>	
3 Pricetown Volunteer Fire Department	8
Automatic aid received	8
Automatic aid given	1
<hr/>	
4 Walkersville Volunteer Fire Department	1
Mutual aid given	1
Automatic aid given	1
<hr/>	
5 Jackson's Mill Volunteer Fire Department	1
Automatic aid received	1
<hr/>	
8 Lewis County Emergency Ambulance Authority	1
Automatic aid received	1
Mutual aid given	1
Automatic aid given	61
<hr/>	
	63

MIKE STARETT'S AGENDA

I. CITIZEN CONCERNS

11 TOTAL

WARD I

5

WARD II

1

WARD III

3

WARD IV

2

II. WARNINGS

13 TOTAL

WARD I

6

WARD II

3

WARD III

3

WARD IV

1

BUILDING PERMITS

17 TOTAL

DEMOLITION PERMITS

1 TOTAL

1 BUILDING ON TERRACE



1. WORKED WITH MR. GREAR(ATTORNEY AT COURT HOUSE) & MR. BAILEY ON 140 MULBERRY.
2. WORKED WITH MR. WEBER ON COLUMBIA CLUB.
3. SPOKE WITH PROPERTY OWNERS ON DILAPIDATED HOUSES.
4. WORKED WITH MR. BAILEY ON GETTING IMPC ODES READY.
5. WORKED WITH POWER CO. GETTING POLE NUMBERS FOR BANNERS.
6. WORKING WITH CONTRACTOR THROUGH CITY WITH BUILDING PERMITS.
7. INTERVIEWED 5 APPLICANTS FOR BUILDING INSPECTOR ASSISTANT.
8. WORKED ON REMOVING HOMELESS FROM JOHN STREET AREA,STILL NEEDING TO GET SHED TORE DOWN.



Business License Report

For the Month of

August 2021

<u>Name</u>	<u>Occupation</u>	<u>Date</u>
RGL, Inc. DBA/Mountain State Waste	All Other Businesses	08/03/2021
MTR Tree Service LLC. Michael Corathers 855 Hardman Road Ellamore, WV 26267	All Other Businesses	08/09/2021
Erskine Construction & Sealcoat Coleton Erskine 155 Circle Drive Lumberport, WV 26386	Contractor	08/09/2021
C & T Design & Equipment Co. Inc. 2750 Tobey Drive Indianapolis, IN 46219	Corporation w/less than \$5000.00 Commercial Foodservice Distribution	08/12/2021
The Meltdown LLC. 272 Abbotts Run Road Horner, WV 26372	All Other Businesses Shaved Ice	08/24/2021
B C Services Billy Casto 283 Sugar Camp Road Crawford, WV 26343	Contractor	08/24/2021
Ernie's Repair	Contractor	08/24/2021



Ernest L. Jeffries Jr.
 877 Jackson Mill Road
 Jane Lew, WV 26378

Robert E. Weaver Jr.
 Design and Consulting LLC
 282 US Highway 19 North
 Weston, WV 26452

All Other Businesses
 Architectural, Landscape
 and Lighting, Historic
 Preservation and Rehabilitation

08/24/2021

<u>Name</u>	<u>Occupation</u>	<u>Date</u>
A 1 General Contracting Mike Mayiro 1625 Big Tree Drive Fairmont, WV 26554	Contractor	08/30/2021
K & F Construction Inc. Jerry Kois PO Box 2387 Martinsburg, WV 25402	Contractor	08/30/2021
Jim Construction Inc. 3324 Pennsylvania Avenue Charleston, WV 25302	Contractor	08/30/2021
Wright Roofing Zech Wright 780 Beech Run Road Buckhannon, WV 26201	Contractor	08/30/2021

9. Old Business

A 2021 Ordinance Creating the Position of Assistant Building Inspector

Pursuant to West Virginia Code §8-5-11, the City of Weston has the authority to prescribe positions to be filled by election, appointment, or employment;

Pursuant to West Virginia Code §8-5-11, the City of Weston has the authority to determine the number, method of selection, tenure, qualifications, residency requirements, powers, and duties of municipal officers and employees, and the method for filling any vacancies which may occur;

That the City of Weston wishes to create the position of Assistant Building Inspector;

That the City of Weston wishes to currently create one position of Assistant Building Inspector;

That the position of Assistant Building Inspector does not fall within the parameters of an "Appointed Officer" as contemplated in the 2003 Weston City Charter Section 4(C);

That the position of Assistant Building Inspector shall be considered an at will non-appointed employee as indicated in the City of Weston Employee Handbook;

That the City of Weston wishes to select the Assistant Building Inspector from applicants who apply for the position;

That the City of Weston, through its power of "method of selection," shall, through its City Manager, select a candidate, and then the Common Council shall approve or disapprove such selection;

That the approval or disapproval by the Common Council shall occur at the next available City Council meeting once the City Manager has chosen a candidate;

That the concepts of tenure, qualifications, residency requirements, powers, and duties of the Assistant Building Inspector shall be included as an attachment to this Ordinance, and the attachment shall be labeled as "Assistant Building Inspector Job Duties, Qualifications, and Residency Requirements";

That the first year pay for the Assistant Building Inspector shall not exceed \$32,000.00.

That the Assistant Building Inspector's pay may become more or less due to budget increases or decreases every year thereafter;

That this Ordinance is intended to allow the City of Weston to adjust the pay of the Assistant Building Inspector as needed without necessarily passing a new ordinance;

That the Assistant Building Inspector shall be subject to the rules and policies as outlined in the City of Weston Employee Handbook in effect as of the date of hire;

That the City of Weston, through its Common Council, may eliminate the position of Assistant Building Inspector as the need arises;

That if any portions, pieces, or words of this Ordinance are defective, or become defective in any way, then the remaining portions of this Ordinance shall remain in effect.

First Reading 7/23/2021 Second Reading _____
_____(Mayor) _____(City Clerk)

A 2021 Ordinance of the City of Weston Creating 15 Mile Per Hour Speed Limit on Winter Avenue

Whereas West Virginia Code §17C-6-3(d) gives municipalities the authority to reduce speed limits below 25 miles per hour on local dedicated rights-of-way in a residential district or portions thereof,

Whereas the City of Weston desires to reduce speed limits on Winter Avenue,

That now the City of Weston, through this ordinance, is reducing the speed limit to 15 miles per hour on the following streets/avenues:

- Winter

Attached this ordinance will be a map that indicate where the 15 mile per hour speed limit shall apply.

Anyone violating the 15 mile per hour speed limit shall be subject to fines and penalties found in Weston Traffic Code Chapter 28.6.99.

This ordinance shall become effective the day after it is passed.

First Reading _____

Second Reading _____

Mayor

City Clerk



Map Identifying 15 MPH Zone on Winter Avenue

9F



**BID SHEET
CITY OF WESTON, WV**

The City of Weston, WV is seeking sealed bids for the following items:

- 2006 F-250 Flatbed Truck \$ 555.⁰⁰
- Gradall Model #G3WD \$ 128.⁰⁰

Please provide the following information:

Name: David Lee Smith
 Address: 2937 Fairmont Aveh Rd
London Wv 26038
 Phone Number: 304-269-3295 304-439-9035

All bids must be sealed and turned into the City of Weston by the close of business on Friday, August 20, 2021.

The accepted bid will be responsible for removing the vehicle(s) from our lot.

City of Weston (Bid is accepted once approved by Council and an authorized representative of the City signs below)

Name and Title _____
 Signature _____ Date _____



**BID SHEET
CITY OF WESTON, WV**

The City of Weston, WV is seeking sealed bids for the following items:

- 2006 F-250 Flatbed Truck \$ #501.00
- Gradall Model #G3WD \$ _____

Please provide the following information:

Name: Chad Dunham
Address: 19 Millstone Rd
Weston, WV 26452
Phone Number: 269-3107 / 838-0651

All bids must be sealed and turned into the City of Weston by the close of business on Friday, August 20, 2021.

The accepted bid will be responsible for removing the vehicle(s) from our lot.

City of Weston (Bid is accepted once approved by Council and an authorized representative of the City signs below)

Name and Title _____
Signature _____ Date _____

Aug 20 2021



**BID SHEET
CITY OF WESTON, WV**

The City of Weston, WV is seeking sealed bids for the following items:

- 2006 F-250 Flatbed Truck \$ _____
- Gradall Model #G3WD \$ 459.00

Please provide the following information:

Name: Michael Stappitt
 Address: 1300 W 2nd St
Weston, WV 26452
 Phone Number: 304 476 5503

All bids must be sealed and turned into the City of Weston by the close of business on Friday, August 20, 2021.

The accepted bid will be responsible for removing the vehicle(s) from our lot.

City of Weston (Bid is accepted once approved by Council and an authorized representative of the City signs below)

Name and Title _____
 Signature _____ Date _____



APPLICATION FOR PARADE PERMIT

Name of Parade: Homecoming Parade

Date of Application: 8/26/2021 Time of Application: 11:55

Date of Parade: September 30, 2021 Time of Parade: 6:00

Parade Route (Include Map): line-up at Middle School, West on 4th St. to Main St. Turn South on Main St. Follow Main to the end and turn left. Follow Center Ave to end parade.

Number of Vehicles/Floats: 50-7

Sponsor: Johanna Cogar, Laura Linger

Person Making Application: Johanna Cogar

Signature: Johanna Cogar

Telephone Number: (304) 997-5109

Email Address: jlcogar@k12.wv.us

Approved: _____

Not Approved: _____

Chief of Police: Chief [Signature]

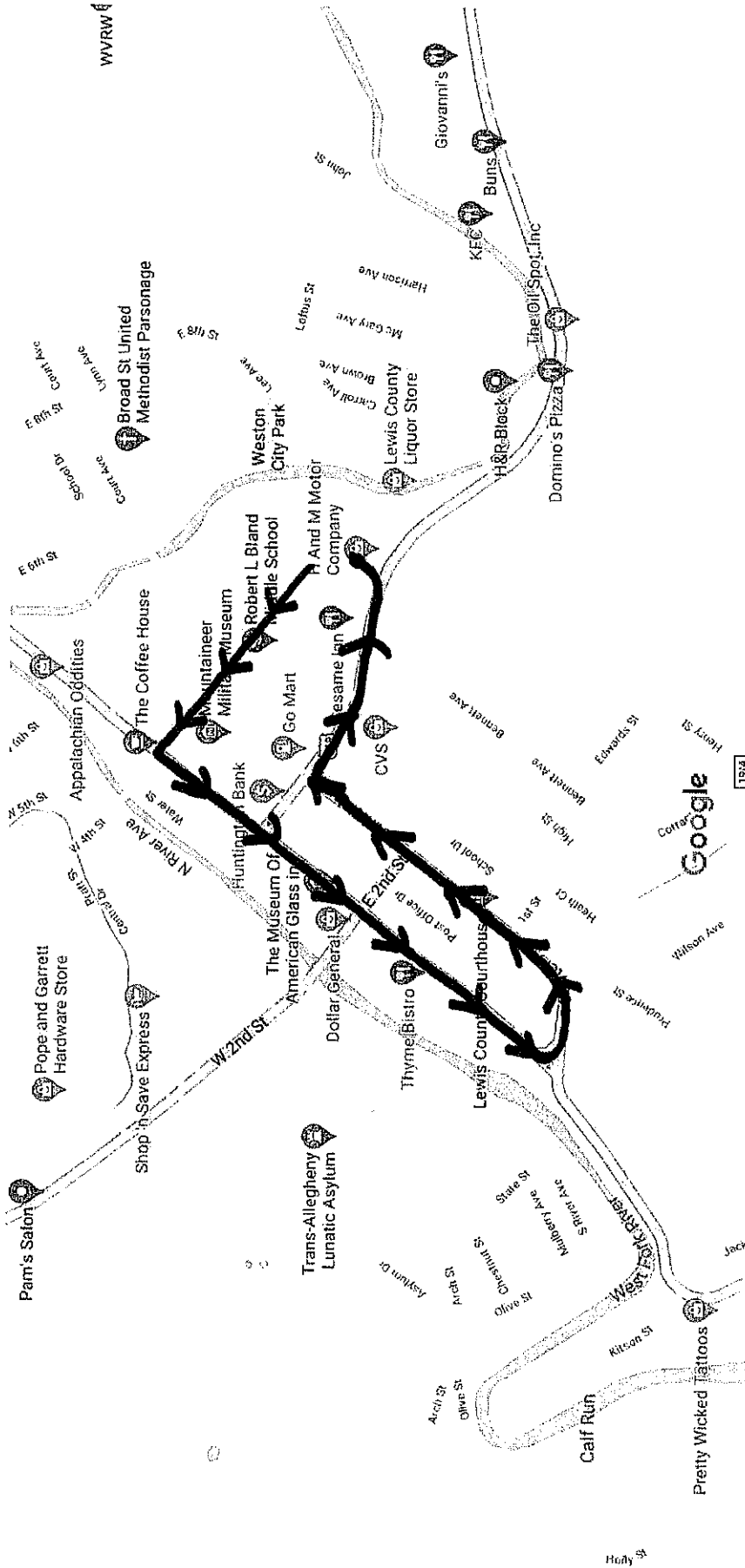
Fire Department Chief: [Signature]

Mayor: _____

City Manager: [Signature]

Street Department: [Signature]

jpiercy@cityofweston.wv.com



Map data ©2021 500 ft

10. New Business

Bid Summary and Certification

revised 08/2019

The Firm of Ferrari & Associates, PLLC proposes to conduct the audit/review of (entity) City of Weston for the period of July 1, 2018 through June 30, 2019 and to issue the report on or before the specified date of February 28, 2022 for the amount of \$ 11,400.

The Firm's employees assigned to and who will conduct this audit, their level of audit responsibility, credentials, experience, and hourly rates are as follows:

Audit Managers	CPA Yes/No	Years of Governmental Audit Experience	Has Prior experience THIS ENTITY Yes/No	Has Prior experience this entity TYPE Yes/No	Hours X	Rate/Hour =	Total
Bryan Bowman	<u>Yes</u>	<u>13</u>	<u>No</u>	<u>Yes</u>	<u>40</u>	<u>125</u>	<u>\$5,000.00</u>
							<u>\$0.00</u>
Audit Supervisor(s)							
Nicholas Ferrari	<u>Yes</u>	<u>10</u>	<u>No</u>	<u>Yes</u>	<u>4</u>	<u>100</u>	<u>\$400.00</u>
							<u>\$0.00</u>
Audit Staff							
Eric Ramsey	<u>Yes</u>	<u>7</u>	<u>No</u>	<u>Yes</u>	<u>40</u>	<u>75</u>	<u>\$3,000.00</u>
Bailey Rhodes	<u>Yes</u>	<u>6</u>	<u>No</u>	<u>Yes</u>	<u>40</u>	<u>75</u>	<u>\$3,000.00</u>
							<u>\$0.00</u>
							<u>\$0.00</u>
							<u>\$0.00</u>
Other Personnel							
							<u>\$0.00</u>
Total Hours					<u>124</u>		

BREAKDOWN OF TOTAL AUDIT/REVIEW HOURS

Planning and Supervision	<u>12</u>	Review	<u>16</u>
Field Work: General	<u>72</u>	Report Preparation	<u>24</u>
Federal Grants	<u>0</u>	Nonaudit services	<u>0</u>
Total Hours		<u>124</u>	

The firm will not provide this entity with any services that would violate professional standards issued by the American Institute of Certified Public Accountants and *Government Auditing Standards* issued by the Comptroller General of the United States.

In the preparation of this bid there was no conflict of interest or collusion between the firm and the audit committee members or another representative of the entity. Further, the firm did not influence, directly or indirectly, the audit committee members or any entity personnel in the scoring of the bid proposals and/or the awarding of the contract.

Signature: Bryan Bowman, CPA Title: Partner

Date: 8/16/2021

City of Weston, WV

Asphalt Paving of City Streets and Lots

Bid Addendum No. 1

August 31, 2021

This notice serves as Bid Addendum No. 1 to the Request for Bids for project entitled "Asphalt Paving of City Streets and Lots" published by the City of Weston, WV.

The addendum serves as an answer to questions posed by Contractors to be shared with all prospective bidders. This addendum should be signed and acknowledged and included in the returned bid submission. The questions and corresponding answers are shown below:

1. Is tack coat required?

Tack coat will be required for all pavement work where possible. The cost for the tack shall for purposes of this bid be considered as incidental and as preparation to the laying of hot mix asphalt and included in the total price for hot mix asphalt.

2. What is handwork?

Handwork is classified as work that is necessary in areas unable to be reached or performed by the paver. This type of work for example would include driveway apron modifications or curbing and/or berms to direct drainage.



Nate Stansberry, City Manager



Acknowledgement by Contractor

BID SHEET
CITY OF WESTON, WV
ASPHALT PAVING OF CITY STREETS AND LOTS

PRICING VALID THRU JUNE 30, 2022

Bidders should attach all required documents as detailed in the Request for Bids and Bid Specifications to this form as their submittal. Bids missing the required documents shall be considered unresponsive.

BIDS

Price (Per Ton) \$ 119⁰⁰ (Estimated at 2100 tons)
Handwork (Per Ton) \$ 295⁰⁰ (Where necessary)
Milling (per square yard) \$ 3⁷⁵ (Where necessary)

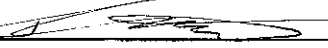
Note: All prices shall include the cost of all items (material, labor, equipment, etc.) related to the installation and preparation as detailed in the General Specifications.

The undersigned hereby states that he/she read and understands and agrees to the accompanying, Request for Bids, Specifications and Bid Sheet and submits their quotation accordingly.

Contractor PARROTTA PAVING Phone 304-292-0905

Address PO BOX 1259 DEWESLOW WV. 26531

Name and Title of Agent RANDALL J PARROTTA

Signature of Authorized Agent  Date 9-1-2021

City of Weston (Bid is accepted once approved by Council and an authorized representative of the City signs below)

Name and Title _____

Signature _____ Date _____

The City reserves the right to reject any proposals received, to negotiate with any qualified source, to waive any formality and any technicalities or to cancel this request for bids in part or in its entirety if in the interest of the City. This solicitation of bids in no way obligates the City to award a contract. The City also reserves the right to add or subtract from the quantities of work within reason and not negotiate a change in price.

City of Weston, WV

Asphalt Paving of City Streets and Lots

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Nate Stansberry, City Manager



Acknowledgement by Contractor

BID SHEET
CITY OF WESTON, WV
ASPHALT PAVING OF CITY STREETS AND LOTS

PRICING VALID THRU JUNE 30, 2022

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BIDS

Price (Per Ton) \$ 119.26 RT. (Estimated at 2100 tons)
Handwork (Per Ton) \$ 135.00 RT. (Where necessary)
Milling (per square yard) \$ 4.10 p.s.y. (Where necessary)

Note: All prices shall include the cost of all items (material, labor, equipment, etc.) related to the installation and preparation as detailed in the General Specifications.

The undersigned hereby states that he/she read and understands and agrees to the accompanying, Request for Bids, Specifications and Bid Sheet and submits their quotation accordingly.

Contractor North Central Paving Inc. Phone 304-592-1861

Address 5750 Saltwell Rd. Bridgeport, WV 26330

Name and Title of Agent Patricia Johnson, President

Signature of Authorized Agent Patricia Johnson Date 9/3/2021

City of Weston (Bid is accepted once approved by Council and an authorized representative of the City signs below)

Name and Title _____

Signature _____

Date _____

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City of Weston, WV

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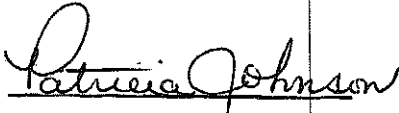
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Nate Stansberry, City Manager



Acknowledgment by Contractor

Paving Bid Analysis						
	<u>Contract Quantity</u>	<u>Cooper</u>	<u>North Central</u>	<u>Parrotta</u>		
Hot Mix (tons)	2114	\$ 122.55	\$ 119.26	\$ 119.00		
Handwork (10% of HMA)	211	\$ 160.96	\$ 135.00	\$ 295.00		
Milling (yd2)	7846	\$ 2.41	\$ 4.10	\$ 3.75		
		\$311,991.73	\$312,809.09	\$ 343,335.67		

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)**

Pension Fund	<input type="text" value="Firemens Pension & Relief Fund"/>								
Treasurer	<input type="text"/>								
Municipality	<input type="text" value="City of Weston"/>								
Fiscal Year (July 1 - June 30)	<input type="text" value="2021"/>								
Actuarial Funding Method	<table border="1"> <tr> <td><input type="checkbox"/></td> <td>Standard Funding Method</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Optional Funding Method</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Alternative Funding Method (107%)</td> </tr> <tr> <td><input type="checkbox"/></td> <td>% Necessary to Maintain Plan Solvency for 15 Years</td> </tr> </table>	<input type="checkbox"/>	Standard Funding Method	<input checked="" type="checkbox"/>	Optional Funding Method	<input type="checkbox"/>	Alternative Funding Method (107%)	<input type="checkbox"/>	% Necessary to Maintain Plan Solvency for 15 Years
<input type="checkbox"/>	Standard Funding Method								
<input checked="" type="checkbox"/>	Optional Funding Method								
<input type="checkbox"/>	Alternative Funding Method (107%)								
<input type="checkbox"/>	% Necessary to Maintain Plan Solvency for 15 Years								

PART I - Asset Reconciliation from Beginning of Fiscal Year to End of Fiscal Year		Item	Amount
Beginning Fair Value of Pension Plan	July 1 (cash value)		\$ 1,300,612.96
a. Prior year net receivable/payable			\$ -
Beginning Fair Value of Pension Plan	July 1 (accrued value)		\$ 1,300,612.96
I. Revenue During Fiscal Year			
1. Employee Contributions			
a. For Employees hired prior to Jan. 1, 2010	Percent of Gross Salary	7.00%	\$ 508.40
b. For Employees hired on or after Jan. 1, 2010	Percent of Gross Salary	9.50%	\$ 1,030.34
c. Total Employee Contributions			\$ 1,538.74
2. Government Contributions			
a. From Parent Local Government	Required employer contributions from your municipality		\$ 50,607.34
b. Overpayment Authorized by City Council Pursuant to §WV Code 8-22-27A(d)			\$ -
c. Additional Employer Contributions From Your Municipality			\$ -
d. From State Government	Municipal Pensions Oversight Board (premium surcharges on fire and casualty insurance)		\$ 93,250.21
e. Total Government Contributions			\$ 143,857.55
3. Receivable Contributions			
a. Employee Contributions			\$ 3,838.92
b. Local Government Contributions			\$ 22,173.39
c. State Government Contributions			\$ 4,120.79
d. Other Contributions			\$ -
e. Total Receivable Contributions			\$ 30,133.10
4. Earnings on Investments			
a. Net Appreciation/(Depreciation) of Fair Value of Investments			\$ 238,306.48
b. Net Realized Gain/(Loss) on Sale/Exchange			\$ 405.52
c. Interest and Dividends			\$ 19,001.36
d. Other Income			\$ -
e. Investment Expenses (enter as negative)			\$ (6,366.04)
f. Receivable Investment Income			\$ -
g. Payable Investment Expenses (enter as negative)			\$ -
h. Total Earnings on Investments			\$ 251,347.32
5. All Other Revenues			
Please Specify			\$ -
Total Revenues	The sum of items I.1. through I.7.		\$ 426,876.71

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)**

Item		Amount
II Expenditures During Fiscal Year <small>Does not include Investment Expenses, see I.4.e. and I.4.g. on first page.</small>		
1. Benefits Paid	Retirement, disability, survivor and any other benefits.	\$ 87,731.23
2. Withdrawals	Amount paid to employees or former employees or their survivors, representing return of contributions made by employees during the period of their employment	\$ -
3. Administration Expenses	Administrative expenses and other costs or payments not representing benefit payments or withdrawals.	
a. Municipal Administration	Municipal administration fees.	\$ -
b. Other Administration	Example: Pension Secretary expenses; Rent; etc.	\$ -
c. Total Administration Expenses		\$ -
4. Payables	Monies payable after the end of the fiscal year	
a. Benefit Payments		\$ 7,341.18
b. Withdrawals		\$ -
c. Administration Expenses		\$ -
d. Total Payables		\$ 7,341.18
Total Expenditures	<small>The sum of items II.1. through II.4</small>	\$ 95,072.41
Net Income/(Loss)		\$ 331,804.30
Ending Fair Value of Pension Plan	June 30 (cash value)	\$ 1,609,625.34
a. Net receivable/payable		\$ 22,791.92
Ending Fair Value of Pension Plan	June 30 (accrued value)	\$ 1,632,417.26

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)**

PART II - Asset Allocation at End of Fiscal Year			
1. Cash and Cash Equivalents - Short Term		Percent of Total Assets	22.33%
Financial Institution or Money Manager	Type of Account	Fair Value	
a.	Checking	\$	-
b.	Treasury Bills	\$	-
c.	Savings or Money Market Account	\$	-
d. SteelOaks Investments	Short Term Investment Funds	\$	364,500.44
e.	Re-Purchase Agreements	\$	-
f.	Commercial Paper	\$	-
g.	CDs and Bankers' Acceptances	\$	-
			Fair Value
Total Cash and Cash Equivalents		The sum of items 1.a. through 1.g.	\$ 364,500.44
2. Fixed Income - Long Term		Percent of Total Assets	24.94%
Financial Institution or Money Manager	Type of Account	Fair Value	
a.	US Govt Agencies & Instruments	\$	-
b.	Foreign Govt, Subdivisions, Agencies or Enterprise	\$	-
c.	International agencies or supranational entities	\$	-
d.	Mortgage-related or others asset back securities	\$	-
e. SteelOaks Investments	Corporate Debt Securities	\$	407,088.60
f.	Corporate Inflation-index bonds	\$	-
g.	Bank CD's, fixed time deposits, Bankers Acceptance	\$	-
h.	State & Local Govt Debt Securities	\$	-
i.	Mutual Funds (Bonds)	\$	-
j.	International Mutual Funds - Bonds	\$	-
k.	Exchange Traded Funds (ETF) - Bonds	\$	-
l.	International Exchange Traded Funds (ETF) - Bonds	\$	-
			Fair Value
Total Fixed Income (at fair value)		The sum of items 2.a. through 2.l.	\$ 407,088.60
3. Equity Investments		Percent of Total Assets	51.34%
Financial Institution or Money Manager	Type of Account	Fair Value	
a. SteelOaks Investments	Individual Stocks Held	\$	227,195.18
b.	Mutual Fund Shares (Equities)	\$	-
c. SteelOaks Investments	Exchange Traded Funds (ETF)	\$	555,566.04
d.	International Stocks Held	\$	-
e.	International Mutual Funds - Equities	\$	-
f. SteelOaks Investments	International Exchange Traded Funds (ETF)	\$	55,275.08
			Fair Value
Total Equity Investments (at fair value)		The sum of items 3.a. through 3.f.	\$ 838,036.30
4. Alternative Investments		Percent of Total Assets	0.00%
Financial Institution or Money Manager	Type of Account	Fair Value	
a.	Real Estate Investment Trust	\$	-
b.	Private Equity Fund	\$	-
c.	Hedge Funds	\$	-
d.	Other Alternative Investments	\$	-
			Fair Value
Total Alternative Investments (at fair value)		The sum of items 4.a. through 4.d.	\$ -
5. Receivables and Payables		Percent of Total Assets	1.40%
	Type	Fair Value	
a.	Receivable Contributions	\$	30,133.10
b.	Receivable Investment Income	\$	-
c.	Payable Investment Expense	\$	-
d.	Payable Benefits, Withdrawals, and Admin Expenses	\$	(7,341.18)
			Fair Value
Net Receivable/(Payable)		The sum of items 5.a. through 5.d.	\$ 22,791.92
Total Assets		Sum of 1. through 5.	\$ 1,632,417.26
6. Total return on investments for the period of July 1 thru June 30		(Obtain from financial institution or money manager)	19.64%

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)**

PART III - Membership and Beneficiaries

* Please report the figures requested below, for the fiscal year reported on page 1. To figure the Average Monthly Number of Persons, add figures for each month and divide by 12. Please round to two decimal places. An employee must have been paid for 100 hours in any month to be included in that month.
 ** Please report the total number of disability applications received during the fiscal year, the status of each application at the end of the fiscal year, the total applications granted and denied, and the percentage of disability benefit recipients to the total number of active members of the fund. This requirement satisfies §8-22-23a(a) of the WV Code if the report is submitted to the Municipal Pensions Oversight Board prior to August 1st of each year.

Item		Avg. Monthly #
I. Members of your Pension Fund		
	Exclude Beneficiaries	
1. Active Members	Current number of employees contributing to the pension fund	3.58
2. Inactive Members	Non-active vested members and employees on extended leave without pay	0.00
II. Beneficiaries Receiving Periodic Benefit Payments During Fiscal Year		
1. Retirees		4.00
2. Disability Retirees	Includes the new applications approved during reporting period	0.00
a. Number of Disability Applications received during the fiscal year		0.00
b. Status of each Disability Application at end of fiscal year - please attach separate sheet with details		
(1.) Disability Applications Approved during Fiscal Year		0.00
(2.) Disability Applications Denied during Fiscal Year		0.00
3. Percentage of Disability Benefit Recipients to the Total of Active Members in the fund		0.00%
4. Survivors (of Deceased Members) Drawing Benefits		0.00

PART IV - Legal Thresholds for Investments

	(1)	(2)	(3)
	%	Maximum % and \$	(Over) Under
Equity Investments	51%	75%	24%
International Securities	3%	30%	27%
Alternative Investments	0%	25%	25%
Cash/Cash Equivalents and Fixed Income (Low 25%; High 75%)	47%	25% 75%	-22% 28%
Short Term Investment - (90 days of expenses)		\$ 23,768.10	\$ (340,732.34)

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)**

Pension Fund	<input type="text" value="Policemens Pension & Relief Fund"/>								
Treasurer	<input type="text"/>								
Municipality	<input type="text" value="City of Weston"/>								
Fiscal Year (July 1 - June 30)	<input type="text" value="2021"/>								
Actuarial Funding Method	<table border="1"> <tr> <td><input type="checkbox"/></td> <td>Standard Funding Method</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Optional Funding Method</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Alternative Funding Method (107%)</td> </tr> <tr> <td><input type="checkbox"/></td> <td>% Necessary to Maintain Plan Solvency for 15 Years</td> </tr> </table>	<input type="checkbox"/>	Standard Funding Method	<input checked="" type="checkbox"/>	Optional Funding Method	<input type="checkbox"/>	Alternative Funding Method (107%)	<input type="checkbox"/>	% Necessary to Maintain Plan Solvency for 15 Years
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<input checked="" type="checkbox"/>	Optional Funding Method								
<input type="checkbox"/>	Alternative Funding Method (107%)								
<input type="checkbox"/>	% Necessary to Maintain Plan Solvency for 15 Years								

PART I - Asset Reconciliation from Beginning of Fiscal Year to End of Fiscal Year		Item	Amount
Beginning Fair Value of Pension Plan	July 1 (cash value)		\$ 1,523,606.67
a. Prior year net receivable/payable			\$ -
Beginning Fair Value of Pension Plan	July 1 (accrued value)		\$ 1,523,606.67
I. Revenue During Fiscal Year			
1. Employee Contributions			
a. For Employees hired prior to Jan. 1, 2010	Percent of Gross Salary	7.00%	\$ 658.32
b. For Employees hired on or after Jan. 1, 2010	Percent of Gross Salary	9.50%	\$ 1,618.85
c. Total Employee Contributions			\$ 2,277.17
2. Government Contributions			
a. From Parent Local Government	Required employer contributions from your municipality		\$ 52,389.72
b. Overpayment Authorized by City Council Pursuant to §WV Code 8-22-27A(d)			\$ -
c. Additional Employer Contributions From Your Municipality			\$ -
d. From State Government	Municipal Pensions Oversight Board (premium surcharges on fire and casualty insurance)		\$ -
e. Total Government Contributions			\$ 52,389.72
3. Receivable Contributions			
a. Employee Contributions			\$ 16,571.27
b. Local Government Contributions			\$ 2,468.40
c. State Government Contributions			\$ -
d. Other Contributions			\$ -
e. Total Receivable Contributions			\$ 19,039.67
4. Earnings on Investments			
a. Net Appreciation/(Depreciation) of Fair Value of Investments			\$ 281,422.78
b. Net Realized Gain/(Loss) on Sale/Exchange			\$ 565.22
c. Interest and Dividends			\$ 20,984.25
d. Other Income			\$ -
e. Investment Expenses (enter as negative)			\$ (7,413.29)
f. Receivable Investment Income			\$ -
g. Payable Investment Expenses (enter as negative)			\$ -
h. Total Earnings on Investments			\$ 295,558.96
5. All Other Revenues			
Please Specify			\$ -
Total Revenues	The sum of items I.1. through I.7.		\$ 369,265.52

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)**

Item		Amount
II Expenditures During Fiscal Year <small>Does not include Investment Expenses, see I.4.e. and I.4.g. on first page.</small>		
1. Benefits Paid	Retirement, disability, survivor and any other benefits.	\$ 56,497.10
2. Withdrawals	Amount paid to employees or former employees or their survivors, representing return of contributions made by employees during the period of their employment	\$ -
3. Administration Expenses	Administrative expenses and other costs or payments not representing benefit payments or withdrawals.	
a. Municipal Administration	Municipal administration fees.	\$ -
b. Other Administration	Example: Pension Secretary expenses; Rent; etc.	\$ -
c. Total Administration Expenses		\$ -
4. Payables	Monies payable after the end of the fiscal year	
a. Benefit Payments		\$ 5,136.10
b. Withdrawals		\$ -
c. Administration Expenses		\$ -
d. Total Payables		\$ 5,136.10
Total Expenditures	<small>The sum of items II.1. through II.4</small>	\$ 61,633.20
Net Income/(Loss)		\$ 307,632.32
Ending Fair Value of Pension Plan	June 30 (cash value)	\$ 1,817,335.42
a. Net receivable/payable		\$ 13,903.57
Ending Fair Value of Pension Plan	June 30 (accrued value)	\$ 1,831,238.99

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)**

PART II - Asset Allocation at End of Fiscal Year		
1. Cash and Cash Equivalents - Short Term	Percent of Total Assets	23.24%
Financial Institution or Money Manager	Type of Account	Fair Value
a.	Checking	\$ -
b.	Treasury Bills	\$ -
c.	Savings or Money Market Account	\$ -
d. SteelOaks Investments	Short Term Investment Funds	\$ 425,551.75
e.	Re-Purchase Agreements	\$ -
f.	Commercial Paper	\$ -
g.	CDs and Bankers' Acceptances	\$ -
		Fair Value
Total Cash and Cash Equivalents	The sum of items 1.a. through 1.g.	\$ 425,551.75
2. Fixed Income - Long Term	Percent of Total Assets	22.23%
Financial Institution or Money Manager	Type of Account	Fair Value
a.	US Govt Agencies & Instruments	\$ -
b.	Foreign Govt, Subdivisions, Agencies or Enterprise	\$ -
c.	International agencies or supranational entities	\$ -
d.	Mortgage-related or others asset back securities	\$ -
e. SteelOaks Investments	Corporate Debt Securities	\$ 407,088.60
f.	Corporate Inflation-index bonds	\$ -
g.	Bank CD's, fixed time deposits, Bankers Acceptance	\$ -
h.	State & Local Govt Debt Securities	\$ -
i.	Mutual Funds (Bonds)	\$ -
j.	International Mutual Funds - Bonds	\$ -
k.	Exchange Traded Funds (ETF) - Bonds	\$ -
l.	International Exchange Traded Funds (ETF) - Bonds	\$ -
		Fair Value
Total Fixed Income (at fair value)	The sum of items 2.a. through 2.l.	\$ 407,088.60
3. Equity Investments	Percent of Total Assets	53.77%
Financial Institution or Money Manager	Type of Account	Fair Value
a. SteelOaks Investments	Individual Stocks Held	\$ 267,249.89
b.	Mutual Fund Shares (Equities)	\$ -
c. SteelOaks Investments	Exchange Traded Funds (ETF)	\$ 652,597.50
d.	International Stocks Held	\$ -
e.	International Mutual Funds - Equities	\$ -
f. SteelOaks Investments	International Exchange Traded Funds (ETF)	\$ 64,847.68
		Fair Value
Total Equity Investments (at fair value)	The sum of items 3.a. through 3.f.	\$ 984,695.07
4. Alternative Investments	Percent of Total Assets	0.00%
Financial Institution or Money Manager	Type of Account	Fair Value
a.	Real Estate Investment Trust	\$ -
b.	Private Equity Fund	\$ -
c.	Hedge Funds	\$ -
d.	Other Alternative Investments	\$ -
		Fair Value
Total Alternative Investments (at fair value)	The sum of items 4.a. through 4.d.	\$ -
5. Receivables and Payables	Percent of Total Assets	0.76%
	Type	Fair Value
a.	Receivable Contributions	\$ 19,039.67
b.	Receivable Investment Income	\$ -
c.	Payable Investment Expense	\$ -
d.	Payable Benefits, Withdrawals, and Admin Expenses	\$ (5,136.10)
		Fair Value
Net Receivable/(Payable)	The sum of items 5.a. through 5.d.	\$ 13,903.57
Total Assets	Sum of 1. through 5.	\$ 1,831,238.99
6. Total return on investments for the period of July 1 thru June 30	(Obtain from financial institution or money manager)	19.88%

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)**

PART III - Membership and Beneficiaries

* Please report the figures requested below, for the fiscal year reported on page 1. To figure the Average Monthly Number of Persons, add figures for each month and divide by 12. Please round to two decimal places. An employee must have been paid for 100 hours in any month to be included in that month.
 ** Please report the total number of disability applications received during the fiscal year, the status of each application at the end of the fiscal year, the total applications granted and denied, and the percentage of disability benefit recipients to the total number of active members of the fund. This requirement satisfies §8-22-23a(a) of the WV Code if the report is submitted to the Municipal Pensions Oversight Board prior to August 1st of each year.

Item		Avg. Monthly #
I. Members of your Pension Fund		
	<small>Exclude Beneficiaries</small>	
1. Active Members	<small>Current number of employees contributing to the pension fund</small>	3.00
2. Inactive Members	<small>Non-active vested members and employees on extended leave without pay</small>	0.00
II. Beneficiaries Receiving Periodic Benefit Payments During Fiscal Year		
1. Retirees		2.75
2. Disability Retirees	<small>Includes the new applications approved during reporting period</small>	0.00
a. Number of Disability Applications received during the fiscal year		0.00
b. Status of each Disability Application at end of fiscal year - please attach separate sheet with details		
(1.) Disability Applications Approved during Fiscal Year		0.00
(2.) Disability Applications Denied during Fiscal Year		0.00
3. Percentage of Disability Benefit Recipients to the Total of Active Members in the fund		0.00%
4. Survivors (of Deceased Members) Drawing Benefits		1.00

PART IV - Legal Thresholds for Investments

	(1)	(2)	(3)
	%	Maximum % and \$	(Over) Under
Equity Investments	54%	75%	21%
International Securities	4%	30%	26%
Alternative Investments	0%	25%	25%
Cash/Cash Equivalents and Fixed Income (Low 25%; High 75%)	45%	25% 75%	-20% 30%
Short Term Investment - (90 days of expenses)		\$ 15,408.30	\$ (410,143.45)

Nate Stansberry

From: Janet Buckley <Janet.Buckley@assuredpartners.com> on behalf of Janet Buckley
Sent: Wednesday, August 25, 2021 12:12 PM
To: Nate Stansberry
Cc: Ann Henderson; Brent Burton
Subject: Christmas Dinner at the Lewis County Middle School

Nate, after our phone conversation this morning I did discuss this with the underwriter and was advised it would not be a problem if the dinner is sponsored by the City Parks and Recreation Department. We understand the cooking will be done by a volunteer group, and while we can add the Lewis County Board of Education Additional insured we cannot name another organization as additional insured. If you want us to issue the COI to the BOE, please advise us the address and name of individual the COI should go to, and the dates of the event. Also confirm there is no liquor being served at the event. Please let us know if you have any further questions for us.

Thank you very much,
Janet



assuredpartners.com



Janet Buckley, AAI, CPIW

Account Executive

340 MacCorkle Avenue SE, Charleston WV 25314

d: 6812457463

o: 304-345-8000 ext.103 | f: 304-345-8014

e: janet.buckley@assuredpartners.com

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APPLICATION FOR DEMONSTRATION, PARADE OR EVENT

Name of demonstration, parade

or event: Lewis County Chamber of Commerce After Hours Garden Party

Date of Application: 08/30/21

Time of Application: 4:01 pm

Date Planned: 09/15/21

Time Planned: 6 pm to 8 pm

Location to be held (Include Map): Holt Property - 254 Main Ave, Weston

Special Accommodations Requested: Open Container Waiver and Closure of Democrat Alley

Number of People/Vehicles/Floats: Around 50 people?

Sponsor: The Citizens Bank of Weston, Weston Democrat, Muesum of American Glass of WV,

Person Making Application: Ray Smith & Lewis County First

Signature: [Signature] Executive Director of LC Chamber of Commerce

Telephone Number: 304-695-0488

Email Address: ray@locallylewis.com

For office use only:

Approved: _____

Not Approved: _____

Conditions and/or Restrictions: _____

Chief of Police: _____

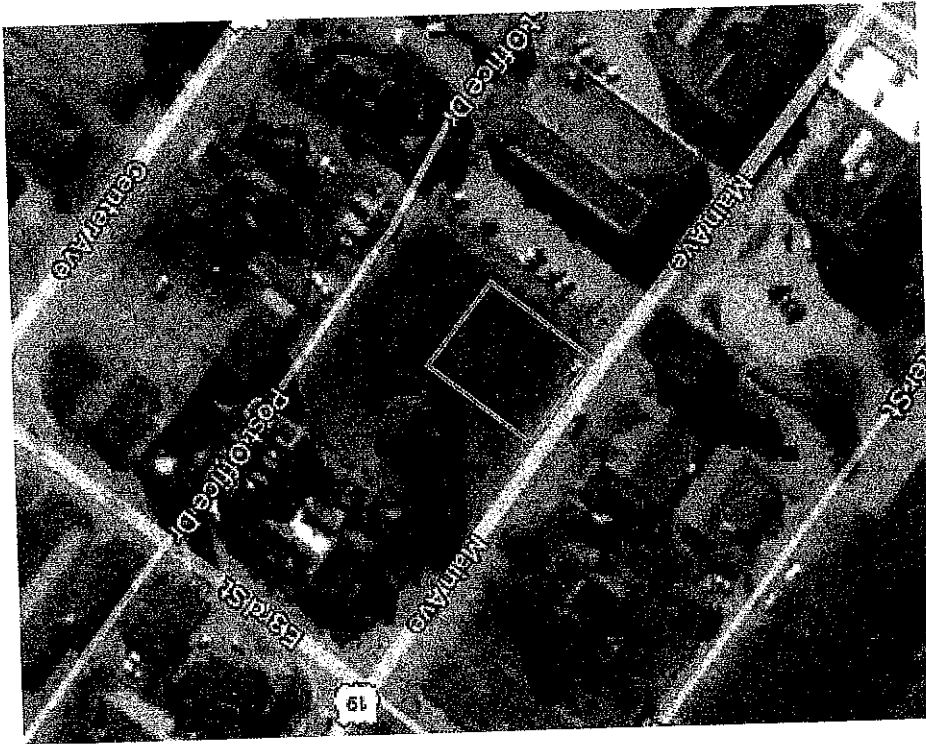
Fire Department Chief: _____

Mayor: _____

City Manager: _____

Street Department: _____

Hill Community Square



12. Reports of City Council

The Lewis County Commission
Congratulates you on your recent
award. You have accomplished so
many wonderful things and we are very
proud you are being honored. It is truly
a pleasure to work with you and
we are very proud of all of you.

The Lewis County Commission
and Staff